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CITY OF FRANKLIN, NEW HAMPSHIRE

A Friendly City on the Move

ANNUAL REPORT 1973

OFFICE OF THE MAYOR
CITY OF FRANKLIN
New Hampshire

PROCLAMATION

WHEREAS,
WHEREAS,
WHEREAS,

The future of our nation is dependent upon the vigor, dedication and abilities of our youth; There is ample evidence indicating the failures of the present generation in bringing integrity, peace and prosperity to our people; and We must encourage our youth to step forward and lend a hand in the never ending struggle to improve our City and the welfare of its people.

NOW THEREFORE,

I, EUGENE S. DANIELL, JR., by virtue of the authority vested in me as Mayor of the City of Franklin the State of New Hampshire, do hereby proclaim June 5, 1974 as

YOUTH GOVERNMENT DAY

AND FURTHER,

in the City of Franklin, dedicated to a better understanding by young and old of the problems faced by both, and joint efforts for their proper solution.

As the Mayor of Franklin, I do extend to the Franklin Lodge of Elks, the appreciation and thanks of all our citizens for sponsoring over many years YOUTH GOVERNMENT DAY and for the unselfish and dedicated efforts of its members in making this enterprise a maximum success.

IN WITNESS WHEREOF,

I have hereunto set my hand and caused the seal of the City of Franklin to be affixed at Franklin this first day of May in the year of our Lord nineteen hundred and seventy-four and of the Independence of the United States of America the one hundred and ninety-eighth.



Eugene S. Daniell, Jr.
Mayor

Attest: Barbara S. Lorden
City Clerk

OPERATING BUDGET 1974

A Program Of Services
For The Citizens

Prepared By:
James A. McSweeney City Manager

TABLE OF CONTENTS

<u>Subject</u>	<u>Page</u>
<u>GENERAL:</u>	
Mayor's Message.....	1-4
Mayors, Council, Boards & Commissions Telephone Directory...	5-8
Manager's General Report--1974.....	9-12
Manager's 1974 Budget Message.....	13-14
Revenue Sharing.....	15-17
Capital Improvement Program.....	18-26
Comparative Tax Rate & Valuation in Dollars -- Tax Rate Computation.....	27
Total Municipal Expenses.....	28
Estimated Revenues.....	29
Summary of Anticipated Expenditures.....	30-32
(Gen. Gov't.-Debt Serv.-Public Safety-Welfare-Public Works- Library-Housing Auth.-Equip. Rev. Fund-Parks & Recreation)	
Budget Summary.....	33
<u>DEPARTMENT BREAKDOWN</u>	
City Clerk & Treasurer--Elections & Registration.....	34
Mayor & Council--City Solicitor--Assessor.....	35
Assessor's Report -- 1973.....	36
Municipal Debt.....	37-41
Civil Defense--Contingency--Conservation Comm.--Court-- Discounts & Abatements.....	42
N.H. Humane Society Report -- 1973.....	43
Dog Control--Equip. Revolving fund--Fire	44
Fire (Cont.)--Rescue Squad--Fire Department Report.....	45-47
Fixed Charges--Health--Hous. Authority--Library.....	48
Library Audit and Report.....	49-54
Visiting Nurse Association Report.....	55-57

TABLE OF CONTENTS (CONT'D)

<u>Subject</u>	<u>Page</u>
Manager--Welfare.....	58
Police Department & Report.....	59-63
Pay Increases--Planning--Zoning.....	64
<u>Parks & Recreation Department:</u>	
Administration--Community Center.....	65
Daniell Park--Griffin Beach--Odell Cottage & Arch.....	66
Lagace Beach--Odell Park & Truck--Ski Area.....	67
Stone Park--Tennis Courts--Thompson Park--Wading Pool.	68
Annual Report -- 1973-1974.....	69-72
<u>Public Works Department:</u>	
Administration--Bridges--City Garage & Yard.....	73
Sanitary Landfill--Memorial Hall--Sidewalks.....	74
Street Cleaning--St. Lights--St. Maint.--St. Painting & Traffic Signs.....	75
Snow Removal--Sewers & Sewage--Surface Drains.....	76
St. Trees--TRA--Tax Collector--Veterans' Exemptions...	77
<u>Water Department:</u>	
Administration--Maintenance--Fixed Charges.....	78
<u>Miscellaneous Areas:</u>	
Administrative Highlights - 1973.....	79
Goals for 1974.....	80-81
Ordinances 1973.....	82
Zoning Admendments.....	83-86

SECTION "B" SCHOOLS

Superintendent's Report 1973.....	
Report of School Nurse - 1973.....	

TABLE OF CONTENTS (CONT'D)

<u>Subject</u>	<u>Page</u>
Class of 1973.....	
Scholarships & Awards - 1973.....	
Financial Aid to Franklin Area Residents as of June 1973.....	
Other Local Recipients.....	
Table of Registration and Attendance.....	
School Calendar - 1973-1974 -- 1974-1975.....	

SECTION "C"

Municipal Calendar - 1974-1975.....	A-B-C
-------------------------------------	-------

ACKNOWLEDGEMENT

Acknowledgement and appreciation is extended to everyone who participated in the preparation of this Annual Report and Budget and particularly to the Department Personnel who supplied essential information. The cooperation and support by the entire Municipal Organization throughout the year is a continuing activity that makes possible a Report such as this. Particular appreciation is extended to Mrs. Marguerite Collins and Mrs. Kathleen Bateson for their untiring efforts in the preparation of this report.

James A. McSweeney
City Manager

MAYOR'S INAUGURAL ADDRESS

January 7, 1974

FELLOW CITIZENS AND FRIENDS:

Twenty six years ago I first took office as Mayor. The problems of today are different, but sound solutions come through the same channels. Full information to the public and the council, careful deliberation, and a final decision by representatives of the people free from the pressures of special and self-serving interests.

Today we must face the fact that for middle and lower economic classes of the country, substantially reduced living standards are inevitable. Food, fuel, transportation and money have doubled in cost, while lay-offs and short time are reducing income. There are billions for the military, the defense of foreign lands and space walking, but only vague promises, reduced budgets, and exaggerated threats of criminal prosecution for the poor and the sick. Millionaires including those in high political office, pay negligible taxes while the smallest wage earner is subject to deductions of ten per cent on social security alone.

So many an American citizen, like the ostrich, buries his head in the sands of despair, saying "Politics is too corrupt, I'll have no part of it." If honest politicians are scarce, it's because the electorate will not make the effort to identify and support them. Those who do not participate fully in the political life of their city and country are leaving the door wide open for eager crooks and self-serving special interests.

In spite of the indifference of many voters a majority of whom did not bother to vote in our last election, we face this year with an excellent City Manager and a Mayor and Council which I think most of you

will agree is both honest and well intentioned.

Within my capabilities, I will try to hold down city expenditures. Our people, faced with reduced living standards forced on them by a corrupt and privately subsidized federal government, cannot and should not be faced with heavier taxes at home, excepting only what is necessary to guarantee the absence of hunger and cold from the dwellings of the poor.

Our biggest problem is, as always, our schools. The community as a whole should be the final judge as to how much we spend in this field. That is why I made my opinion so crystal clear during the election. 78% of the vote, outstripping all other at-large candidates surely obligates me to carry through during this year.

In dealing with the schools, the biggest problem is a credibility gap pertaining to the officials of education. At our last meeting there was a complete denial that the space committee discussed a new auditorium. Now, I understand, they have located and endorsed a previously received request from the schools for a new 12,000 foot auditorium, six hundred feet larger than twice the size of the present hall. In fact the final request as planned would be for better than a million dollar expansion, all carefully concealed until after the elections and the hearings on the budget. Then there is the matter of the high school tuition students from Andover, a wealthier per capita town than Franklin. We get \$885. per pupil. Concord proposes to charge Bow \$1,700.

Kearsarge Regional charged \$1,400. and even so is now refusing Andover students. What this means is that we are subsidizing Andover pupils to the tune of about \$600. a head. Unlike Hill there is no long term contract compelling us to take any of them. The school professionals talk of only eight, but actually we already have fifty three and there

will be over a hundred once we get the residue that are still at Kearsarge. Nothing could more clearly illustrate the cold indifference of school professionals to the welfare of the taxpayers who support them. Perhaps the real use for these students is as a wedge to compel simple minded Franklin to go along with their extravagant space program. It is damned high-priced propaganda.

What I hope we can do this year is to get the real facts before the people without credibility gaps or half-truths. Then let them express themselves at the polls. All of us want good schools but I think very few wish to pay for auditoriums twice the size of what we have or to educate the children of surrounding towns at our expense.

There is a unanimous opinion that we should have a housing project for our senior citizens. The Housing Authority is all set up and ready to go, once the money already appropriated by Congress is released by the President. We should be among the first to benefit as we are the only city in the state not to have received such funds.

Our city government is running smoothly and well. For that we must principally credit our City Manager. Few realize, however, what an outstanding job has been done by our Board of Adjustment on zoning, our Planning Board, and our Housing Authority. The members of these boards devote countless hours of freely donated time to the welfare of the community. Few give them the credit to which they are entitled. But it is service of this nature that is the life blood of our City and Democracy.

Ken Larrivee has been a most valuable city employee whom we shall miss greatly this year. Few have longer records of municipal service and none have demonstrated greater ability in serving their community. We wish him well and congratulate him on his new position.



For myself, in these last two years as Mayor, I promise the best there is in me, favoritism to none, and a continued willingness to fight for the right as I see it. This marvelous city has shown great faith in me. I am deeply appreciative and hope to prove this confidence is not misplaced.

Eugene S. Daniell, Jr.

Mayor

M A Y O R S

Frank N. Parsons	1895
Edward H. Sturtevant	1896
Charles W. Adams	1897-1898
Frank H. Daniell	1899
Rufus G. Burleigh	1900-1901
Harry W. Daniell	1902
Isaac N. Blodgett	1903-1904
George E. Shepard	1905
Willie L. Whittier	1906
Michael J. Nevins	1907-1908
Enos K. Sawyer	1909-1910
Seth W. Jones	1911-1912
William W. Edwards	1913-1914
Daniel E. Davis	1915
Alexander A. Beaton	1916-1917
Edward G. Leach	1918-1919
Daniel N. Whittaker	1920-1921
Louis H. Douphinett	1922-1923-1924
Elmer D. Kelley	1925-1926
W. Earle Goss	1927-1928
Dennis E. Sullivan	1929-1930-1931
Rodney A. Griffin	1932-1933
Alphonse Lagace	1934-1935-1936-1937
Charles W. Adams, Jr.	1938-1939
Henry J. Proulx	1940-1941-1942-1943
	1944-1945-1946-1947
	1948-1949
Eugene S. Daniell, Jr.	1950-1951
W. Frank Welch	1952
Harold W. Retter	1953-1954-1955-1956
Wiggin S. Gilman	1957
Herman W. Krueger	1958
Eugene S. Daniell, Jr.	1959
Wiggin S. Gilman	1960-1961-1962
Roland J. Desrochers	1963-1964
Donald W. Cushing	1965
Roland J. Desrochers	1966-1967
Rolfe W. Camp	1968-1969
Robert J. Morin	1970-1971-1972-1973
Eugene S. Daniell, Jr.	1974-1975

CITY COUNCIL
BOARDS & COMMISSIONS

Ward I

	<u>Term Expires</u>
Steve Wilson	January, 1974
Paul Lemire	January, 1975
Frank Edmunds	January, 1976
Charles Cook	January, 1977

Ward II

Kenneth Bonenfant	January, 1974
Roger Desrochers	January, 1975
Louis Bergeron	January, 1976
Walter Bryant	January, 1977

Ward III

Edmund Corkrey (Resigned)	December, 1973
W. Pierce Burgess	January, 1974
Martin Feuerstein	January, 1975
Thomas Giroux	January, 1976
Allen Hodgdon	January, 1977

Board of Health

Evelyn Cole, R.N.	January, 1975
Dr. Roland H. Beaudry	January, 1976
Dellas Lambert - Health Officer	January, 1979

Library Board of Trustees

Elizabeth Krueger (Resigned)	July, 1973
Anna Ayotte	January, 1975
Claire Cushing	January, 1975
Dorothy Donegan	January, 1976
Edwards Briggs	January, 1976
Mary S. Piper	January, 1977
Emil Marshala	January, 1977

Planning Board

Eugene S. Daniell, Jr. - Mayor	January, 1975
Edward Grzelak - Admin. Official	January, 1975
Martin Feuerstein - Council Representative	January, 1975
Henry B. Trachy	January, 1975
Ralph Tilton	January, 1976
Real Michelin	January, 1977
Robert Goodearl	January, 1978
James A. Whittemore	January, 1979
Preston Stewart	January, 1980

BOARDS & COMMISSIONS

Term Expires

Board of Adjustment

Charles R. Cook (Resigned)	December 1973
Allen P. Hodgdon	January, 1974
Ernest St. Pierre	January, 1975
Bernice Kimball	January, 1976
Dr. Donald Winkley	January, 1977
W. Pierce Burgess	January, 1978
Clayton Bushman	January, 1979
Robert M. Hildebrand	Alternate

Personnel Advisory Board

Sheldon Morrill	August, 1975
Thomas Gill	October, 1976
William Fisher	January, 1977

Conservation Commission

William Beckford	September, 1974
Keith Burns	September, 1974
Leland Hammond	September, 1974
Oliver Marcy	September, 1975
Donald Sargent	September, 1975
Harold Retter	September, 1976
Teofil Sokul	September, 1976

Highway Safety Commission

Martin Feuerstein - Councilman	January, 1975
Richard Crowley	September, 1975
Eugene S. Daniell, Jr. - Mayor	January, 1976
M. June Dolloff	September, 1976
Norman LaRoche	September, 1977
James C. Nowell, Jr. - Police Chief	

Trustees of Trust Funds

M. Guy Gilman	September, 1974
Robert E. Dussault	September, 1975
Ernest J. Decato	September, 1976

Board of Education

Ward I

Virginia Dufault	January, 1976
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Ward II

Maurice Stebbins	January, 1977
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Ward III

Richard Hodgdon (Resigned)	September, 1973
Roger Pouliot	January, 1975

BOARDS & COMMISSIONS

Board of Education (Cont'd)

Term Expires

At Large

Roland Desrochers (Resigned)
Jack Lynch
Robert Gile
Richard Paulhus

June, 1973
December, 1973
January, 1975
January, 1976

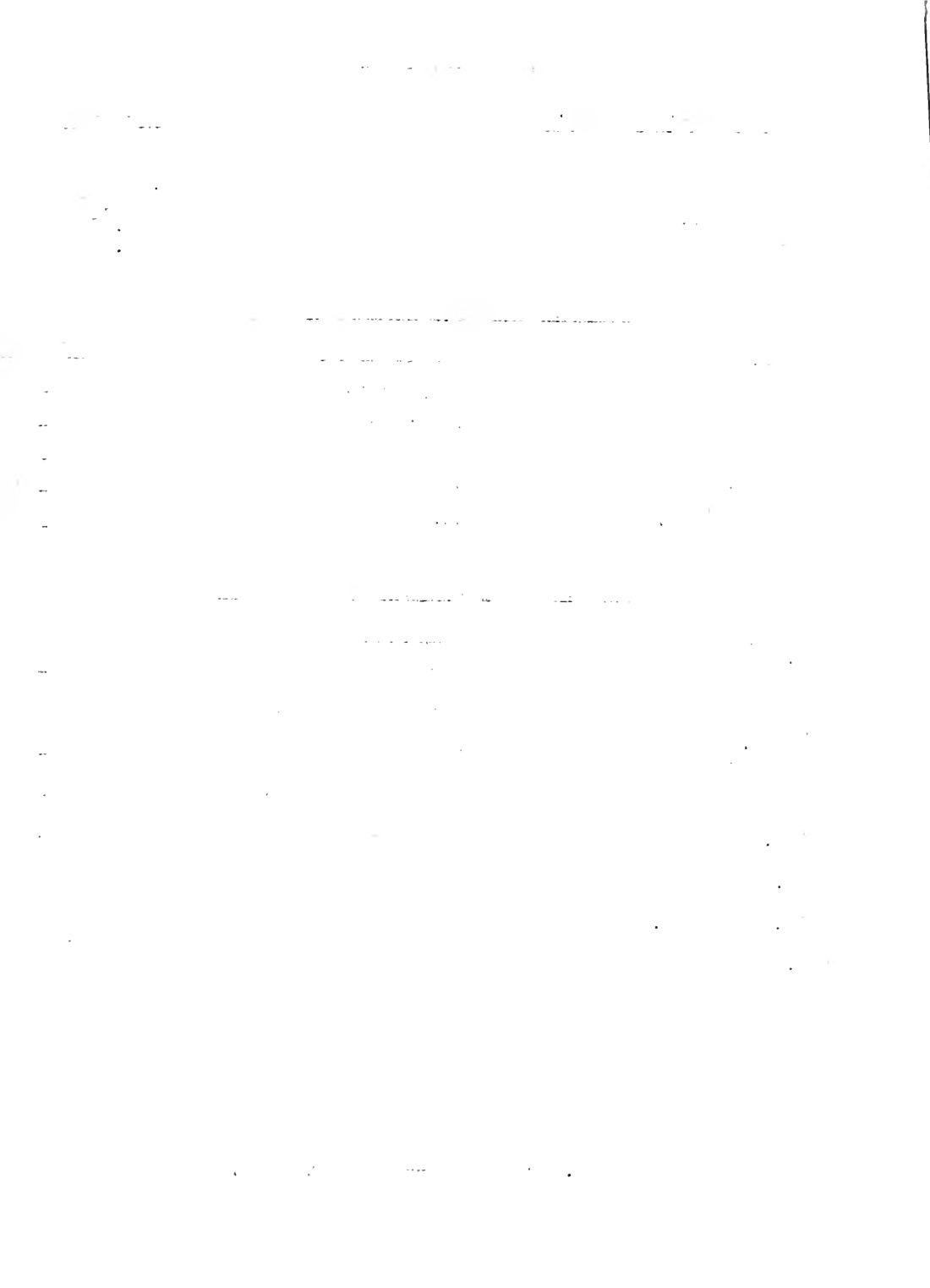
SCHOOL DEPARTMENT TELEPHONE DIRECTORY

<u>NAME</u>	<u>DEPARTMENT</u>	<u>NUMBER</u>
Franklin High School	Supt. Office	934-3108
Franklin High School	School Office	934-5441
Parker Hancock School	Office	934-3520
Paul A. Smith School	Office	934-4144
Rowell, Bessie C. School	Office	934-5116

MUNICIPAL DEPT. TELEPHONE DIRECTORY

<u>NAME</u>	<u>DEPARTMENT</u>	<u>NUMBER</u>
Ayotte, Albert	Welfare	934-3404
Camp, Rolfe	Building Inspector	934-3900
Gaboriault, Paul	Library	934-2911
Goodnow, Roger	Parks & Recreation	934-9866
Grzelak, Edward	Public Works	934-4103
Lorden, Barbara	City Clerk	934-3109
Nowell, James Jr.	Police	934-4121
Piper, Mildred	Tax Collector	934-3109
	Assessor	934-5449
Woodley, Thomas	Water	934-4104
	Fire	934-2205
	To Report a Fire	934-2313

James A. McSweeney -- Manager -- 934-3900



CITY OF FRANKLIN

Office of the City Manager

1973 - 1974

GENERAL REPORT

1973; to coin an addage; "That was the year that was." We have witnessed serious problems in governmental levels Nationally and locally. Hopefully these problems along with many others will be solved in order that everyone can get back on the right track and bear down on the business at hand.

For the first part of this report I would like to diverge somewhat from the usual financial comparison of figures and speak to you on an issue that receives, in my opinion, too little of the correct type of attention; Municipal Employees and Municipal Employment.

For years it has been my impression that many people have considered the municipal employee as somewhat of a lesser type of a person than those employed in comparable positions elsewhere. Obviously this impression is without justification, I pride myself in the fact that I know the people that are employed by the City. Hopefully I know them well, both personally and from job performance.

Municipal employees, sometimes referred to as "public servants," a term which I do not necessarily agree with, are of the same classification as everyone present here tonight. They work hard, own homes, pay taxes, and suffer the same rate of inflation as everyone else. They are as concerned about the tax dollar as everyone else. When the accusation is made, and believe me it is, "Well there's another city employee wasting our tax dollar", I can only see prejudice in action.

Of the approximately 50 full time municipal employees and many part-time employees, I can say that these people are dedicated, sincere,

and good people running the municipal business as if it were their own - and it is.

Again with the exposure municipal employees have, I am sure that everyone realizes that they are in line for criticism, but let's keep it constructive.

To me the best way to point this out is to quote from an old Indian Prayer that I've seen in Art LaBontes' office for many years, saying:

GREAT SPIRIT

Grant that I may not criticise my neighbor
until I have walked a mile in his moccasins.

In any event with the year ahead of us, there is a lot of hard work to be done. Along with the difficulties that will confront us and with the understanding of all of the Citizens, we will accomplish what we set out to do.

Inversely as employees, as redundant as it may seem, we do sometime fail to understand fully the problems that an individual complaining of a service, or what have you, may have. Consequently, I have set as a goal for all employees, and I make this a charge:

"Let's better understand the people
we serve by placing the problems
before us in prospective to our jobs".

I would like to turn now to finances for the year 1974. Uncertainty and doubt can be the key words here. In preparing the 1974 budget the experience of rising cost on a day to day basis was a frustrating experience. I know even now that as the Mayor and City Council are reviewing the budget figures they are at best guesstimates.

The proposed operating budget for 1974 is up by approximately 70,000. Hopefully this increase will be offset by revenue sharing. Even the amount of Revenue Sharing, as estimated, is uncertain at this time!

You are all aware that our Capital Improvement, that has been functioning quite well for several years, is a major portion of our budget. Fortunately the costs involved, have for the major part, been offset by various revenues, not necessarily directly chargeable to our tax rate.

This year I have proposed an expenditure of 198,500 in the Capital Improvement Program. The source of these monies are:

Capital Reserve - 21,300
1973 Revenue Sharing - 28,900
1974 Revenue Sharing - 60,800
Tax Levy - 40,200
Other Sources & Water Dept. - 47,000

Subsequent to my drafting the Capital Improvement Program in relation to the needs of the City drastic changes have taken place in the overall economic picture. Although my plans are not finalized I can visualize a 50% cutback in the Capital Improvement Program. Where possible I will recommend to the City Council that any cutbacks be applied to the regular budget, in a further attempt to stabilize the tax rate. These proposed cutbacks hopefully will not in anyway jeopardize the progress of the City of Franklin, nor will it be the intention to hide these expenses now and have them recur later at a higher cost.

I would ask that the City Council seriously study, even in more depth than they presently have, to best determine what needs and programs can be cut back and/or eliminated. I pledge that my efforts will be untiring towards this goal, in conjunction with our elected body.

In 1973 we experienced over a \$2.00 decrease in the Tax Rate. Although no predictions such as this can be made at this time, you can be sure that every effort will be made to stabilize the municipal tax rate

for 1974. A lot of hard work lies ahead of us to accomplish this goal, but after all that's what we're here for.

I would like to take this opportunity to personally thank the outgoing members of the City Council for all they have done for their community, of which we are all a part of.

To the incoming members of the City Council, I pledge my assistance and efforts in any way possible.

To the present members of the Council and Mayor Daniell my past cooperation will continue and I look forward to your learned advice in the future.

Last but not least my thanks to all City Employees who in the last year through their efforts made 1973 a good year and will make 1974 a better year, particularly my sincere thanks to Ken Larrivee for a job well done during some difficult times.

James A. McSweeney
City Manager

CITY OF FRANKLIN

Office of the City Manager

1974 BUDGET MESSAGE

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL AND CITIZENS OF THE CITY OF FRANKLIN:

The Annual Report for 1973 and the Budget for 1974 of the City of Franklin, as required by section 19, of the City Charter is submitted herewith. This report represents a detailed picture of the financial transactions from 1971 to 1973 and the projected expenses for 1974.

The format of this year's Budget is similar to that of last year. The intent being to give everyone a complete picture of the financial transactions that have occurred over the past several years. Each department is presented separately with the expenses broken down into individual line items. In some departments, it has been broken down further, into divisions using the line item procedure. This process helps us to control expenditures.

The Report consists of three sections:

Section "A" (Pages 1-86) contains information relative to various Boards & Commissions, the Budget breakdown, consisting of anticipated revenues and expenses and the Budget Summary. It outlines the different Departments as to expenses and their operating budget for 1974. This Section also includes the Water Department account and the Projected Use of Federal Revenue Sharing Funds. The Mayor's message and Manager's remarks, Highlights of 1973 and Goals for 1974 are included in this Section. This year we deleted the Analysis of Expenditures for the departments and divisions. The use that it provided was not sufficient to warrant the continuation. The Water Department audit will be available at a later date.

A special area of interest is continued in this year's report and

should be reviewed. This is the "Proposed Use of Revenue Sharing" as updated to December 31, 1973 and is found in Section "A". The report outlines the amount of money anticipated to be received, what actually was received to December 31, 1974 and how these funds have been applied to the budget and the Capital Improvement program and how they have been used. Your understanding of this Section will assist you in understanding the Budget Summary. IMPORTANT TELEPHONE NUMBERS ARE LISTED IN THIS SECTION ALSO.

Section "B" contains the Superintendent's reports, reports of the School Nurse, Cash Receipts and Disbursements reports and other School information for 1973 and 1974. The School Calendar for 1974-1975 is in this Section also.

Section "C" contains the Municipal Calendar for 1974 and part of 1975. This calendar will be helpful to our citizens and employees in noting important dates relative to the operation of the City.

Sincerely,

James A. McSweeney
City Manager

PROJECTED & ACTUAL USE OF FEDERAL REVENUE SHARING TO 12/31/73

"State & Local Fiscal Assistance Act of 1972"

Total Amount to be Received as Anticipated (12-6-72)

Due to be received for 1972 & 1973 Calendar Years:

December, 1972	\$72,675	Received 12/72 :	\$69,314
January, 1973	72,675	Received 1/73 :	66,514
April, 1973	36,300	Received 4/73 :	40,773
July, 1973	36,300	Received 7/73 :	40,773
October, 1973	36,300	Received 10/73 :	13,209
TOTAL	<u>254,250</u>		<u>230,583</u>

The above figures have been rounded off for purposes of estimates.

The following items were authorized to be funded by the above act and were applied to the 1973 portion of the City of Franklin's 5-year Capital Improvement Program:

<u>Public Buildings:</u>		<u>Actual 1973</u>
1. Refurbish City Hall (inc. cell block renov.)	\$ 3,000	1,644
2. Demolition of Montembeault Property (create additional municipal parking lot)	4,500	3,349
3. Rewire Public Library	<u>500</u>	<u>500</u>
DEPARTMENT TOTAL	\$ 8,000	5,493

Fire Department:

11. Extension of Fire Box Warning System & New Cable Installation	\$ 1,500	1,500
13. Purchase 1,000 G.P.M. Pumper (existing Municipal funds - \$29,500)	10,500	8
13a. Purchase 1976 New Truck to replace Seagrave (10,000/yr to go to Capital Res.)	10,000	0
DEPARTMENT TOTAL	<u>\$22,000</u>	<u>1,508</u>

Assessor's Office:

15. Tax Mapping as required by RSA by 1980 (Estimated cost \$28,000 - Existing Municipal funds \$5,250)	\$ 8,000	7,755
DEPARTMENT TOTAL	<u>\$ 8,000</u>	<u>7,755</u>

Recreation Department:

20. Replacement of Skating House Odell Park (1974) (Estimated cost \$6,000 - \$3,000/yr to go to Capital Reserve)	\$ 3,000	2,084
DEPARTMENT TOTAL	<u>\$ 3,000</u>	<u>2,084</u>

Public Works Department:

24. Extension of Present Sewers -- Major Replacement & Discontinuance of Comb. lines	\$ 8,000	\$ 387
25. Sidewalk Construction & Repair & Replacement (\$4,000 existing Mun. funds)	6,000	6,000
26b. Replace #4 Chev. Pickup with 4-wheel drive 1 ton, low-bed dump	5,500	0
26c. Radio for above vehicle	600	538
26d. Purchase Small Sidewalk Plow/small Sweeper & Attachments	10,000	6,900
27. Expansion of PW Garage for office (20X14 - Estimated cost \$4,500 - Exist. Mun. Funds 3,000)	1,500	0
30. Replacement of 2½ ton Dump Truck	7,400	7,400
32. Sanitary Landfill as required by law 7/1/73	7,500	7,500
35. Bridge Repair and Replacement (Daniell Bridge - State TRA Funds - Municipal Funds \$4,000)	2,000	0
37a. Heavy Equipment - Grader	20,450	20,450
DEPARTMENT TOTAL	\$68,950	49,175

Water Department:

39. Preparation (final) & Completion of Grid System Map	\$ 2,000	0
DEPARTMENT TOTAL	\$ 2,000	0

Industrial Expansion:

40. Construction of Access Road to Industrial Park - Waterlines and other Appurtenances - (Estimated cost \$30,000 - Municipal Share \$11,800 & Water Dept. Share \$11,000)	\$ 7,200	0
DEPARTMENT TOTAL	\$ 7,200	0
GRAND TOTAL	\$119,150	\$66,015

The above proposal committed \$119,150 in Revenue Sharing funds to the 1973 portion of the City's Capital Improvement Program. As had been stated before, it was anticipated that the City of Franklin would receive an estimated total of \$235,000 during our calendar years of 1972 and 1973.

1972 & 1973 Total Revenue Sharing	\$235,000
Amount applied to Capital Improvement Program	119,150

To be Applied to Municipal Line Item Budgets \$115,850

With the remaining balance of \$115,850, the following amounts were applied directly to the indicated line item budgets for 1973.

PROJECTED USE OF FEDERAL REVENUE SHARING FUNDS

Used
1973

City Clerk & Treas.	\$4,675 -- 4,675	Manager Dept.	\$3,570 -- 3,570
City Solicitor	1,190 -- 1,190	Welfare Dept.	9,180 -- 9,180
City Assessor	2,210 -- 2,210	Police Dept.	17,207 -- 17,207
Dog Officer	255 -- 255	Zoning Division	731 -- 731
Fire Department	14,657 -- 14,657	Parks Dept.	6,086 -- 6,086
Health Department	1,530 -- 1,530	Public Works Dept.	29,107 -- 29,107
Library Dept.	4,250 -- 4,250	Tax Collector	1,445 -- 1,445
Water Department	19,757 -- 19,757		

GRAND TOTAL OF LINE ITEM BUDGET APPLICATIONS \$115,850 -- \$115,850

The above figures reflect an approximate 15% decrease in all the above-listed departments. It was applied to the general operation of the departments, including, but not limited to, salaries.

As authorized, the total amount applied to Department Line Item budgets plus the Capital Improvement Program were:

REVENUE SHARING FUNDS

<u>Department</u>	<u>Line Items</u>	<u>Cap. Imp.</u>	<u>Total</u>	<u>Used 1973</u>
City Clerk, Treas.	4,675		4,675	4,675
Solicitor & Prosecutor	1,190		1,190	1,190
City Assessor	2,210	8,000	10,210	9,965
Dog Officer	255		255	255
Fire Department	14,657	22,000	36,657	16,165
Health Department	1,530		1,530	1,530
Library Department	4,250	500	4,750	4,750
Manager's Department	3,570		3,570	3,570
Welfare Department	9,180		9,180	9,180
Police Department	17,207		17,207	17,207
Zoning Division	731		731	731
Parks & Recreation Dept.	6,086	3,000	9,086	8,170
Public Works Department	29,107	68,950	98,057	78,282
Tax Collection Department	1,445		1,445	1,445
Water Department	19,757	2,000	21,757	19,757
Industrial Expansion		7,200	7,200	0
Public Buildings		7,500	7,500	4,993
TOTAL	115,850	119,150	235,000	181,865

You will notice that not all of the Revenue Sharing money received (\$235,000) was expended during 1973, only \$181,865 was expended on the projects as listed above. The balance of \$53,135 was transferred by Council Motion on January 7, 1974 to be applied to the 1974 operating and Capital Budgets. In effect this transfer of monies assured the completion of projects that were not able to be completed during 1973.

CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program usually sets out plans for the construction and refurbishing of streets, buildings and other projects requiring a large purchase which has a cost of seven to ten thousand dollars or more and or projects which may have a usefull life of seven to ten years. Every one of the projects in a capital program is supported by a work program - resources necessary to produce the results and a timetable that hopefully can be followed in actually obtaining the facility or equipment, or completing the instruction.

I like to view a capital improvement program in the same light as perhaps many of us view our own personal savings accounts. That is, we establish a goal, start saving for the goal and don't buy the item until we have the money. This is the surest way that I know of to keep from overextending ourselves.

The Program Itself. The program extended over a five year period is more than just an extension of the annual operating budget. The annual capital budget in representing the first year of the capital program goes hand in hand with the annual operating budget. The capital program is developed in conjunction with the annual operating budget consolidating the program plans of the municipal government into a coordinated plan of action to meet the needs of a progressive community. Both programs necessarily must take into account the effects on the overall tax rate, from the point of view of - staff - additional financing - services.

In order to show the amount of expenditure applicable to the tax rate for 1974 and the previous three years, the following is submitted:

1971

Total Capital Improvement Expenditures	\$ 60,709.00
Total Capital Improvement Chargeable to Tax Rate	\$ 55,209.00

1972

Total Capital Improvement Expenditures	\$105,600.00
Total Capital Improvement Chargeable to Tax Rate	\$ 62,000.00

1973

Total Capital Improvement Expenditures	\$168,950.00
Total Capital Improvement Chargeable to Tax Rate	\$ 14,800.00

1974

Total Capital Improvement Expenditures	\$178,100.00
Total Capital Improvement Chargeable to Tax Rate	\$ 20,000.00

Obviously, by the use of various revenues and other sources of income we have been able to complete many thousands of dollars of work at the least possible expense to the taxpayer. 1973 was, of course, our big year due to Revenue Sharing Income, and should continue this way during 1974.

As was stated last year: "It can be anticipated that Revenue Sharing, over the next several years, will help greatly in stabilizing our cost of the Capital Improvement Program and enhancing our ability to finance projects otherwise economically unfeasible with our present tax burden.

We can look forward to a progressive balanced Capital Improvement Program for many years to come, assuming that Revenue Sharing stays a reality. This program is being continued in an all out effort for the benefit of the community at the least possible expense to the local taxpayer and tax rate." I believe we can be assured that the same is still holding true and should for a few more years.

CITY OF FRANKLIN
FIVE YEAR
CAPITAL IMPROVEMENT PROGRAM

PUBLIC BUILDINGS						Budget 1972	Budget 1973	1974	1975	1976	Prio.	1974 Mgr. Recom.	Source
1. Refurb. City Hall-Ren.													
Cell Block-Public Rest	1,000	3,000	2,000	2,000	1,000	Nec.	9,500	Shar.	Funds--1,400				
Rooms-Vault--Storm Wind.	1974 Rev. Shar.--												
Est. Total Cost 9,000	6,500 Tax Levy												
2. Refurb. Coal Trestle													
Area--Landscape,	500	500	0	0	0	Des.	500	Tax Levy					
Benches, Etc.													
4. Final Paving of													
Montembeault Lot	0	4,500	0	0	0	Nes.	700	Balance of 1973	Revenue Sharing				
5. Library Renovations-													
New Roof-Renovations	0	500	500	1,000	0	Nec.	6,500	Revenue Sharing					
Repairs:-Safety Lighting													
FIRE DEPARTMENT													
11. Ext. of Fire Box													
Warning System	2,000	1,500	1,000	15,000	1,000	Des.	0						
13. 1000 GPM Pumper													
Est. Cost--39000	12,500	20,500	10,000	10,000	10,000	Urg.	10,000	29,500--1973 Rev.	Cap. Reserve & Int.-				
(1976) Est. 40000	Shar. 20,500--1974 Rev. Shar. 10,000												

CAPITAL IMPROVEMENT PROGRAM (CONT'D)

12

ASSESSOR'S OFFICE

Budget 1972 Budget 1973

1974

1975

1976

1974
Mgt. Prio. Recm.

Source

15. Tax Mapping-Est. Cost

28,000

5,000

8,000

9,000

5,000

0

Nec. 7,000

Cap. Reserve-\$5000
Rev. Sharing-\$2000RECREATION

16. Dev. Eastman Falls

Dam-Camping Area-

0

500

1,000

1,000

1,000

Nec.

0

Capital Reserve

Boat Launch-Picnic

Area

17. Dev. of Beaches-

Fencing, Bathhouses

0

3,500

2,000

2,000

1,000

Des. 6,000

Capital Res. Funds-
Carry Fwd. 1973 Appr.

Est. Cost \$9500

Bor Funds-50%-50%

20. Replace Skating House

0

3,000

0

0

0

Des.

0

Revenue Sharing

18. Equip. Tiny Tot Area-

Daniell Park

0

0

500

0

0

Des.

500 Tax Levy

21. Reforest. Great Gains

0

0

1,200

0

0

Des.

1,200 Sale of Timber Rev.

CAPITAL IMPROVEMENT PROGRAM (CONT'D)

2

PUBLIC WORKS

	Budget 1972	Budget 1973	1974	1975	1976	Prio.	1974 Mgt. Recm.	Source
--	----------------	----------------	------	------	------	-------	-----------------------	--------

22. TV Inspec. of Sewers

Rev. Shar. \$7500

Mains to Elm.	0	0	10,000	10,000	10,000	Urg. 15,000		Tax Levy \$7500
---------------	---	---	--------	--------	--------	-------------	--	-----------------

Infiltration

23. Sewer Treat. Facil-

Sewer Rents-

Oper-Maint-Capital-	3,000	0	0	0	125,000	Nec. 0		Betterment charges-
---------------------	-------	---	---	---	---------	--------	--	---------------------

Tax Levy

24. Ext. of Sewers-

Drainage Instal. Central 3,000	8,000	9,000	12,000	15,000	Nec. 24,000		1973 Rev. Sharing \$8,000 Includes Int. 1974 Rev. Sharing \$8,200
& Sanborn Sts., Pine Glen Area; Prospect & Pleasant							Cap. Reserve 1800 Carry over 1973 5,000

25. Sidewalk Constr. &

Reconstruction	12,000	10,000	10,000	10,000	10,000	Urg. 15,000		Tax Levy
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26. Equipment:

F. Pickup Truck Repl.	0	0	0	0		Nec. 3,400		Tax Levy
B. 1 Ton Low Bed Dump	0	5,500	0	1,500		Nec. 5,700		1973 Rev. Shar. & Int.
A. Sander for Pickup truck				600		Nec. 1,600		1974 Rev. Sharing
C. Radios for vehicles etc. 600				0	600	Nec. 1,200		1974 Rev. Sharing
D. Front End Loader (sidewalk) (plow)		6,900	0	0	0	Nec. 0		1973 Rev. Sharing
E. Sweeper - Vacuum Machine		3,100	0	10,000		Nec. 0		

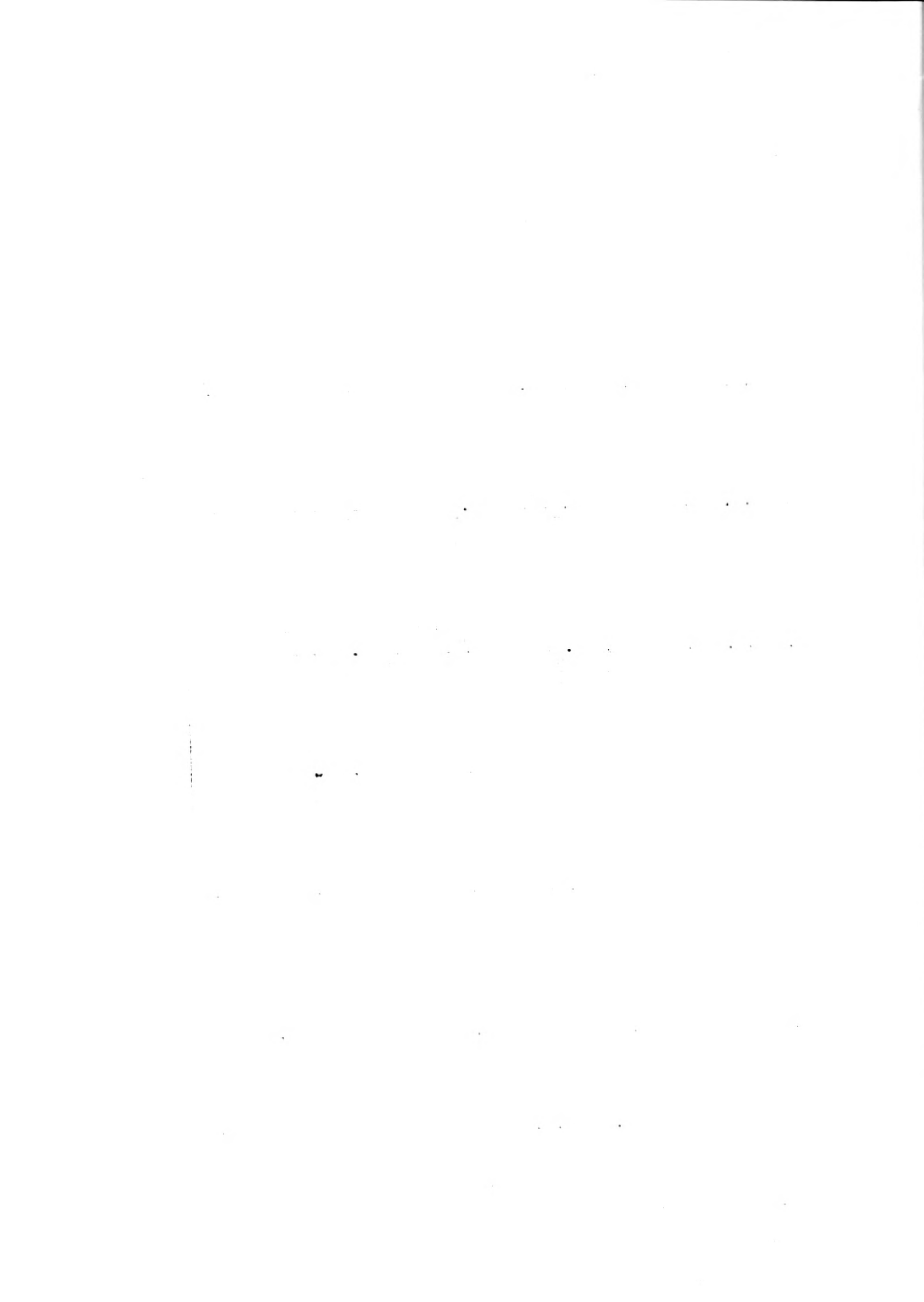
CAPITAL IMPROVEMENT PROGRAM (CONT'D)

23.

	Budget 1972	Budget 1973	1974	1975	1976	Prio. Recom.	Source
27. Exp. of WM Garage							
Est. Cost \$4500	3,000	1,500	0	0	0	Nec. 4,500	\$3000 Car. Fwd.
30. Rep. 2½ Ton Dump Trucks/Plow Frame	13,200	7,400	7,500	7,600	7,700	Nec. 0	
31. Equip. not in Line Item Budgets - Plows-Mowers, Etc.	800	1,000	3,000	2,000	1,000	Nec. 1,000	Tax Levy
32. Sanitary Landfill-Chipper Machine	300	7,500	5,000	0	0	Nec. 5,000	1974 Rev. Shar. \$3,000-\$2,000 Other Communities
33. Traffic Lights - W. Bow & Central	400	9,500	500	10,500	500	Nec. 0	To be Installed Late 1974-Paid-Early 1975, Rev. Sharing
34. Replacement of Salt & Sand Shed	0	1,000	1,200	1,300		Des. 1,200	1973 Funds Carried Forward \$1,000 Tax Levy 1974 200
35. Bridge Repair & Replacement	4,000	2,000	4,000	6,000		Nec. 4,000	\$2000-1973 Rev.Shar. \$4000Car. Fwd. 1972 \$4000 Tax Levy 1974 TRA "B" Funds Anticipated Accumulation \$45000 by mid 1974 Tot. Available by Mid 1974 \$55,000

CITY OF FRANKLIN
CAPITAL IMPROVEMENT PROGRAM
SUMMARIZED
1973-1974

NAME OF ITEM OR PROJECT	#	1973	1974	1974	Capital	1973	1974	Tax	Others
		Budget	Mgr. Recomm.	Council Appro.		Rev. Shar.	Rev. Shar.		
City Hall Renov.	1	3,000	9,500	5,000		1,600	1,400	2,000	
Coal Trestle	2	500	500	0				0	
Montebault Pk. Lt.	4	4,500	700	700		700			
Library Repairs	5	500	6,500	6,500			6,500		
Fire Truck Repl.	13	20,500	10,000	10,000			10,000		
Tax Mapping	15	8,000	7,000	7,000	5,000	2,000			
East. Falls Dam	16	500	0	0					
Beach Devel.	17	3,500	6,000	6,000	2,000				BOR 3500 Int. 500
Daniell Park	18		500	500				500	
Great Gains Refor.	21	0	1,200	1,200					Timber Sale 1200
Sewer Inspec.	22	0	15,000	15,000		7,500	7,500	0	1972 Appr 5,000
Sewer Exten.	24	8,000	24,000	24,000	1,800	8,000	8,200		1972 Appr Int. 800
Sidewalk Const.	25	10,000	15,000	7,500				7,500	
Public Works Equip.	26	16,100	11,900	11,900		5,700	1,200	5,000	1972 Appr
Public Works Garage	27	1,500	4,500	4,500		1,500			3,000
Misc. Equip.	31	1,000	1,000	1,000				1,000	Other Com.
Sanitary Land.	32	7,500	5,000	5,000			3,000		2,000
Street Lights	33	9,500	1,200	1,000				0	1972 Appr
Salt Shed	34	1,000							1,000
Bridge Repair	35	2,000	4,000	4,000				4,000	Gas Tax
Street Resur.	36	35,000	20,000	20,000					20,000
Heavy Equip.	37	20,450	20,500	20,500			20,500		



CAPITAL IMPROVEMENT PROGRAM (CONT'D)

NAME OF ITEM OR PROJECT	#	1973	1974	1974	Capital Reserve	1973	1974	Tax	Others
		Budget	Mer. Recomm.	Council Appro.		Rev. Shar.	Rev. Shar.	Levy	
Water Grid Map Sys.	39	2,000	2,000	2,000		2,000			Water Dept.
Industrial Park	40	30,000	30,000	22,500	12,500	0			10,000
Accounting Mach.	41	0	2,500	2,500			2,500		
TOTALS		175,050	198,500	178,300	21,300	29,000	60,800	20,000	47,100

COMPARATIVE TAX RATE AND VALUATION IN DOLLARS

<u>YEAR</u>	<u>SCHOOL TAX RATE</u>	<u>SCHOOL TAX DOLLAR</u>	<u>GEN. CITY TAX RATE</u>	<u>GEN. CITY TAX DOLLARS</u>	<u>VALUATION</u>	<u>TOTAL TAX RATE</u>
1969	21.77	920,808	15.23	645,192	43,100,000	37.00
1970	23.90	810,900	13.70	464,100	34,700,000	37.60
1971	25.74	880,000	13.66	467,500	35,090,000	39.40
1972	28.97	1,046,087	14.43	521,053	36,109,000	43.40
1973	29.02	1,088,389	12.18	456,808	37,504,800	41.20

Year 1970 Valuation reduced by elimination of Stock-In-Trade.

TAX RATE COMPUTATION

	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>
<u>VALUATION</u> (a)	(b) 43.1	(c) 34.7	35.1	36.1	37.5
<u>CITY TAX</u>					
Municipal	13.76	12.19	11.67	12.64	10.21
County	1.47	1.51	1.99	1.79	1.97
<u>Total City</u>	<u>15.23</u>	<u>13.70</u>	<u>13.66</u>	<u>14.43</u>	<u>12.18</u>
<u>SCHOOL TAX</u>	21.77	23.90	25.74	28.97	29.02
<u>TOTAL ALL</u>	<u>37.00</u>	<u>37.60</u>	<u>39.40</u>	<u>43.40</u>	<u>41.20</u>

(a) Valuation in millions

(b) In 1969 the City was revalued and valuation set at 100% of true valuation.

(c) In 1970 Stock-In-Trade valuation was repealed and replaced with a grant from the State based on a Business Profits Tax. The grant increases 5% each year.

TOTAL MUNICIPAL EXPENSES PROJECTED TO THE 1974 BUDGET

	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
General Gov't & Debt Service	366,201	341,033	372,976	390,106
Public Safety & Welfare	216,089	233,895	258,832	283,265
Public Works	169,736	176,838	154,050	204,025
Library	21,768	23,901	26,081	28,860
Housing Authority	0	0	0	375
Parks & Recreation	30,857	28,012	35,597	39,110
Equipment Revolving Fund	0	0	4,857 CR	0
Schools	1,263,680	1,388,734	1,462,421	1,549,134
Water Department	97,458	113,030	119,838	144,185
TOTALS	<u>2,165,789</u>	<u>2,305,443</u>	<u>2,424,938</u>	<u>2,639,060</u>

ESTIMATED REVENUES -- CASH BASIS

<u>DESCRIPTION</u>	<u>ACTUAL 1972</u>	<u>BUDGET 1973</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
Interest & Dividend Taxes	14,140.41	14,500	13,337.64	13,500
Savings Bank Tax	9,294.10	9,500	10,115.38	10,000
Meals & Rooms Tax	35,754.71	36,000	38,071.25	36,000
Flood Control Lands & Federal Res. Lands	489.21	4,300	8,138.92	4,200
Yield Tax Sources	1,083.23	1,100	1,290.87	1,100
Interest Received	19,804.35	14,000	17,234.94	14,500
Business Licenses & Fees	9,066.49	10,000	10,978.71	10,000
Dog Licenses	1,902.03	1,800	1,552.15	1,600
Motor Vehicle Permits	72,954.44	73,000	81,145.85	77,000
Rent of City Property	650.00	500	500.00	750
Sale of City Property	0	0	850.00	10,500
District Court	7,202.00	5,000	8,496.54	7,200
Nat'l Bank Stock Taxes	1,750.90	1,700	1,814.40	1,700
Resident Tax	19,453.50	19,400	25,660.00	36,700
Surplus Applied	40,000.00	20,000	0	50,000
Business Profits Tax	345,517.56	362,793	362,792.36	380,932
School Department	145,262.27	123,928	171,501.30	250,800
Water Department	16,395.00	0	0	0
St. Of NH Sewer Bond	0	0	73,650.00	0
Fed Gov't-O'dell Park	0	0	0	9,000
Fed Gov't-Rescue Squad	0	0	0	5,800
 TOTAL ESTIMATED REV.	 740,720.20	 697,521	 827,130.31	 921,282

SUMMARY OF ANTICIPATED EXPENDITURESGENERAL GOVERNMENT AND DEBT SERVICE

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
City Clerk-Treas.	24,902	28,212	28,522	23,600
Elections & Reg.	0	0	0	3,925
Mayor & Council	0	0	0	4,150
Legal	4,355	4,651	6,214	7,850
Assessor	10,033	11,517	13,033	13,750
Contingency	3,567	2,299	1,438	3,500
Conservation Comm.	65	21	0	130
Discounts & Abatements	25,668	12,333	23,353.	17,000
Fixed Charges & Debt Service	222,290	206,903	214,432	213,906
Manager	18,858	19,425	20,911	21,305
Pay Increases	13,423	9,753	15,189	28,000
Planning Department	1,247	3,126	4,398	5,590
Tax Collector	6,793	7,793	4 8,486	9,100
Veterans Exemptions	35,000	35,000	37,000	38,300
TOTAL GEN. GOV'T & DEBT SERVICE	366,201	341,033	372,976	390,106

PUBLIC SAFETY AND WELFARE

Welfare	49,978	49,322	60,432	58,800
Health	6,320	7,306	10,314	10,350
Civil Defense	83	36	97	200
Dog Control	746	1,248	752	1,350
Fire Department	69,998	79,631	81,151	90,400
Rescue Squad	0	0	7,440	4,125
Police Department	88,964	96,352	98,646	118,040
TOTAL PUBLIC SAFETY	216,089	233,895	258,832	283,265

SUMMARY OF ANTICIPATED EXPENDITURES CONT'DPUBLIC WORKS

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
Administration	10,726	11,187	11,326	12,660
Bridges	100CR	186	456	680
City Garage	32,170	31,908	31,818	32,480
San. Landfill	20,246	20,946	23,603	55,290
Memorial Hall	8,947	9,345	9,492	10,300
Sidewalks	1,220	373	336	900
Street Cleaning	3,503	3,561	1,553	2,400
Street Lights	20,380	22,304	23,820	23,750
St. Maintenance	30,250	33,212	31,111	33,400
St. Paint. & Traffic Signs	0	0	0	4,075
Snow Removal	27,750	34,989	19,420	11,580
Sewers & Sewage	6,340	5,064	397	3,310
Surface Drains	0	0	0	2,000
Street Trees	1,942	2,583	2,669	2,300
Town Road Aid	6,335	1,178	1,951CR	8,900
TOTAL PUBLIC WORKS	169,736	176,838	154,050	204,025

DEPT. OR ACTIVITY

Library	21,768	23,901	26,081	28,860
TOTAL LIBRARY	21,768	23,901	26,081	28,860

DEPT. OR ACTIVITY

Housing Authority	0	0	0	375
TOTAL HOUSING AUTHORITY	0	0	0	375

DEPT. OR ACTIVITY

Equipment Revolving Fund			4,857 CR	0
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SUMMARY OF ANTICIPATED EXPENDITURES CONT'D

PARKS AND RECREATION

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
Administration	8,244	9,095	14,712	16,500
Community Center	8,707	10,148	7,835	5,950
Daniell Park	464	449	504	565
Griffin Beach	2,980	3,035	3,454	3,235
Odell Cottage	532	557	499	575
Lagace Beach	1,639	1,626	1,446	1,870
Odell Park & Truck	6,099	737	2,652	6,845
Ski Area	646	799	648	800
Stone Park	408	357	525	550
Tennis Courts	51	199	2,007	920
Thompson Park	320	279	475	475
Wading Pool	767	731	840	825
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL PARKS & RECREATION	30,857	28,012	35,597	39,110

Chapter 10

The first part of the chapter is a review of the basic concepts of the course.

10.1

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BUDGET SUMMARY

On the following page (33) you will note that the total dollars to be raised by taxes is \$179,876. more than was actually spent for 1974. Any major increase in the tax rate should be offset by an overall increase in revenues, expansion of the tax base and a predictable increase in the surplus account. With this taken into consideration the dollar amounts as reflected on page 33 should not change our tax rate considerably.

The appropriation allowed for the schools by the council may dictate whether we will show an increase or decrease in our overall tax rate.

It has been a difficult year to project expenses to the municipal budget. With costs increasing and inflation running rampant a budget estimate at this time, at best, is problematic.

Overall municipal and school cost somewhere along the way must come under tighter controls. Now more than ever our job is to control our cost, continue to provide better service. These goals cannot be undertaken with the attitude that the majority of our cost is "fixed". This is the easy way out; and for some reason or another an acceptable explanation to the majority. This will not be the attitude of the administrative portion of municipal government. On the contrary, all out efforts to control fixed costs will be made, with the goal of stabilizing or reducing our tax rate as has occurred in the past four years.

Sincerely,

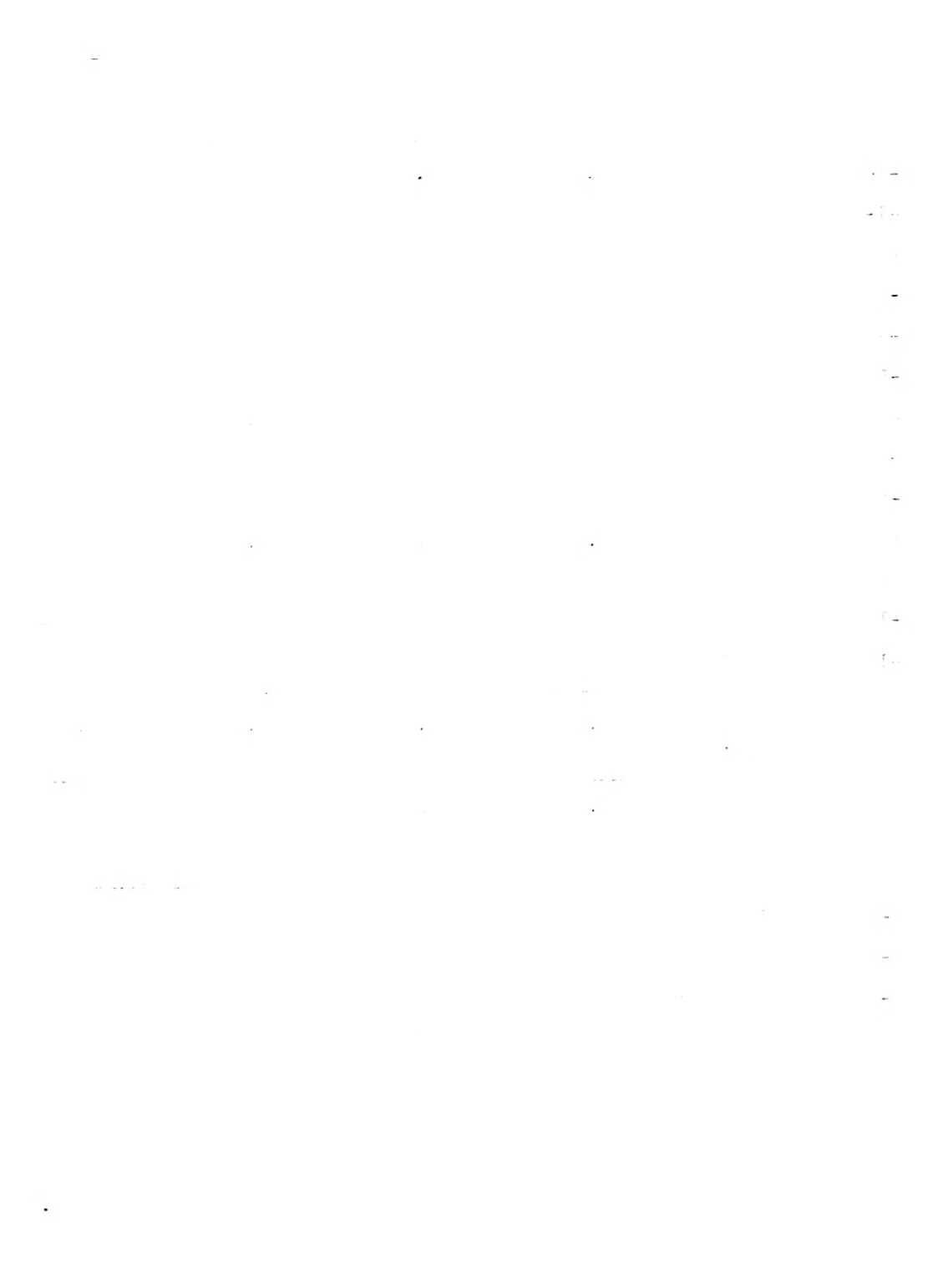
James A. McSweeney
City Manager

CITY
BUDGET SUMMARY 1974

<u>CATEGORY</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
General Gov't & Debt Service	366,201	341,033	372,976	390,106
Public Safety & Welfare	216,089	233,895	258,832	283,265
Public Works	169,736	176,838	154,050	204,025
Library	21,768	23,901	26,081	28,860
Housing Authority	0	0	0	375
Equipment Revolving Fund	0	0	4,857 CR	0
Parks & Recreation	<u>30,857</u>	<u>28,012</u>	<u>35,597</u>	<u>39,110</u>
General City Sub-Total	804,651	803,679	842,679	945,741
PLUS:				
Schools	1,263,680	1,388,734	1,462,421	1,549,134
LESS:				
Est. Revenues Applied	749,566	700,720	697,521	921,282
Revenue Sharing & Gas Tax	0	0	248,014	80,800
Surplus Applied	13,000	40,000	0	0
1973 Rev. Sharing & Other Sources Carried Over	0	0=	0	77,300
Veterans Credit	<u>35,000</u>	<u>35,000</u>	<u>37,000</u>	<u>0</u>
TOTAL	1,270,765	1,416,693	1,322,565	1,415,493
Plus Capital Improve- ments	<u>54,212</u>	<u>58,746</u>	<u>91,352</u>	<u>178,300</u>
GRAND TOTAL to be raised by taxes	1,324,977	1,475,439	1,413,917	1,593,793

		DEPARTMENT DIVISION	CITY CLERK-TREASURER ADMINISTRATION		
<u>ACCOUNT</u>		<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
A-1-1	Salaries	11,842	14,118	16,306	16,891
A-1-2	Mayor & Coun.	3,793	3,825	3,725	0
A-2	Off. Sup.	1,699	1,805	1,869	1,440
A-3	Utilities	137	139	155	160
A-4	Training	0	8	22	50
A-5	Rep. & Audit	4,200	3,734	3,643	3,650
A-6	Bulk Gas & Oil	352	-978	18,471	0
A-7	Dues & Subs.	392	506	513	700
A-8	Travel Exp.	0	0	5	25
A-9	Elec. & Reg.	1,802	3,780	1,125	0
A-10	Cap. Outlay	233	831	0	0
A-11	Emp. Bonds	452	444	496	484
A-12	Advertising	0	0	332	200
	TOTAL GROSS	24,902	28,212	46,662	23,600
	Less Rev. Shar.			- 4,675	
	Less Credit			-18,140	
	TOTAL NET	24,902	28,212	23,847	23,600

		DEPARTMENT DIVISION	CITY CLERK ELECTIONS & REGISTRATION		
ER-1	Salaries	0	0	0	3,080
ER-2	Office Sup.	0	0	0	200
ER-9	Cons. & Contr.	0	0	0	645
	TOTAL	0	0	0	3,925



DEPARTMENT CITY CLERK
DIVISION MAYOR & COUNCIL

ACCOUNT	ACTUAL 1971	ACTUAL 1972	ACTUAL 1973	BUDGET 1974
MC-1 Salaries	0	0	0	3,900
MC-2 Office Sup.	0	0	0	50
MC-8 Travel Exp.	0	0	0	200
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	0	0	0	4,150

DEPARTMENT LEGAL
DIVISION CITY SOLICITOR

C-1 Salaries	4,250	4,450	5,850	7,000
C-2 Office Sup.	0	10	2	10
C-3 Utilities	22	22	50	50
C-7 Dues & Sub.	20	137	20	40
C-9 Cons. & Contr.	63	32	304	750
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	4,355	4,651	6,226	7,850
Less Rev. Shar.			-1,190	
Less Credits			- 12	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	4,355	4,651	5,024	7,850

DEPARTMENT ASSESSOR

CA-1 Salaries	8,880	10,210	12,089	10,900
CA-2 Office Sup.	525	538	567	425
CA-3 Utilities	210	207	240	250
CA-4 Training	195	190	240	375
CA-7 Dues & Sub.	39	50	25	50
CA-8 Travel Expense	166	300	400	400
CA-9 Cons. & Contr.	17	22	0	1,200
CA-10 Cap. Outlay	0	0	0	150
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	10,033	11,517	13,561	13,750
Less Rev. Shar.			- 2,210	
Less Credits			- 528	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	10,033	11,517	10,823	13,750

ASSESSOR'S REPORT
1973 SUMMARY INVENTORY OF VALUATION

1972	Assessed Valuation -----		\$36,671,900
	Land & Building -----	\$30,236,500	
	Factory Buildings -----	2,161,750	
	Mobile Homes -----	248,050	
	Boats -----	26,800	
	Utilities -----	3,994,350	
	Others -----	15,700	

1973	Assessed Valuation -----		\$38,884,100
	Land & Building -----	\$32,233,850	
	Factory Buildings -----	2,245,600	
	Mobile Homes -----	374,500	
	Boats -----	20,100	
	Utilities -----	3,994,350	
	Others -----	15,700	

Valuation Increase over 1972 -----	2,212,200
------------------------------------	-----------

H.B. #1 Reimbursement to Franklin -----	362,792
---	---------

Exemptions:	3 - Blind -----	3,000
	142 - Elderly -----	558,175

\$ 561,175 Based on Valuation

Veterans' Exemption, Credit on Tax Bill -----	38,317.11
---	-----------

Respectfully submitted,

Arthur H. LaBonte
City Assessor



Figure 1. A large, irregularly shaped object, possibly a biological specimen or a piece of material, with some internal structure visible. The object is centered and occupies most of the upper half of the frame. There are some dark, indistinct shapes around it, possibly other specimens or background elements. The overall quality is very poor, with significant noise and low resolution.

The image shows a large, irregularly shaped object, possibly a biological specimen or a piece of material, with some internal structure visible. The object is centered and occupies most of the upper half of the frame. There are some dark, indistinct shapes around it, possibly other specimens or background elements. The overall quality is very poor, with significant noise and low resolution.

December 31, 1973

(2) Sewer Bonds:

Sewer Bonds November 1968, 4.30 percent interest
Payable November 1, and May 1. Principal payable
\$10,000 November 1, 1969/1981 inclusive.

Amount issued	\$130,000	
Amount retired	50,000	
Now outstanding		80,000

(3) Fire Station Bonds:

Fire Station Bonds June 1, 1970, 6.5 percent
interest payable June 1 and December 1. Principal
payable \$15,000 June 1, 1971/1983 inclusive and
\$10,000 June 1, 1984/1985.

Amount issued	\$215,000	
Amount retired	45,000	
Now outstanding		170,000

Total Municipal Bonds		250,000
-----------------------	--	---------

YEARLY MATURITY ON PRINCIPAL OF MUNICIPAL BONDS

<u>Year</u>	<u>Bonds Outstanding Beginning of the Year</u>	<u>Bonds retired During Year</u>
1974	\$250,000	\$25,000
1975	225,000	25,000
1976	200,000	25,000
1977	175,000	25,000
1978	150,000	25,000
1979	125,000	25,000
1980	100,000	25,000
1981	75,000	25,000
1982	50,000	15,000
1983	35,000	15,000
1984	20,000	10,000
1985	10,000	10,000

MUNICIPAL DEBT --- (CONT'D)

(4) Water System Improvement & Equipment Bonds:

Water System Improvement & Equipment Bonds Sept. 1
1964, 3.10 percent interest payable Sept. and March.
Principal payable \$20,000 Sept. 1, 1965/1966,
\$15,000 Sept. 1, 1967/1974 inclusive.

Amount issued	\$160,000	
Amount retired	145,000	
Now outstanding		\$ 15,000

(5) Water System Improvement Loan Bonds:

Water System Improvement Loan Bonds February 1, 1964,
3.00 percent interest payable August and February,
Principal payable \$15,000 February 1, 1965/1970
inclusive and \$10,000 February 1, 1971/1979 inclusive.

Amount issued	\$180,000	
Amount retired	120,000	
Amount outstanding		60,000

(6) Water Extension Bonds:

Water Extension Bonds November 1, 1969, 6.10 percent
interest payable May and Nov. Principal payable
\$10,000 Nov. 1, 1970/1979 inclusive and \$5,000
Nov. 1, 1980/1984 inclusive.

Amount issued	\$125,000	
Amount retired	40,000	
Now outstanding		85,000

(12) Water Extension Bonds:

Water Extension - Pleasant St. - Bonds April 1, 1972, 5.00
percent interest payable April and October. Principal
payable \$14,000 April 1, 1973, \$10,000 April 1, 1974/1986
inclusive and \$5,000 April 1, 1987.

Amount issued	\$149,000	
Amount retired	14,000	
Now outstanding		135,000

TOTAL WATER BONDS

\$295,000



MUNICIPAL DEBT --- (CONT'D)

YEARLY MATURITY ON PRINCIPAL OF WATER BONDS

<u>Year</u>	<u>Bonds Outstanding Beginning of the Year</u>	<u>Bonds retired During Year</u>
1974	\$295,000	\$45,000
1975	250,000	30,000
1976	220,000	30,000
1977	190,000	30,000
1978	160,000	30,000
1979	130,000	30,000
1980	100,000	15,000
1981	85,000	15,000
1982	70,000	15,000
1983	55,000	15,000
1984	40,000	15,000
1985	25,000	10,000
1986	15,000	10,000
1987	5,000	5,000

All Water Bonds Paid Out of Water Revenues

(10) Notes:

Odell Park Cottage Demand Note 1935, 4.0 percent interest annually. Principal payable on demand. Now outstanding	\$ 4,000
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(11) Notes:

Odell Memorial Arch Demand Note 1935, 4.0 percent interest annually. Principal payable on demand. Now outstanding	\$ 4,000
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Total Municipal Notes	\$ 8,000
-----------------------	----------

MUNICIPAL DEBT --- (CONT'D)

(7) Bessie Rowell School Bonds:

Bessie Rowell School Bonds Sept. 1, 1957, 3.90 percent interest payable March and Sept. Principal payable \$20,000 Sept. 1, 1958/1964 and \$15,000 Sept. 1, 1965/1976 inclusive and \$4,000 Sept. 1, 1977.

Amount issued	\$324,000	
Amount retired	275,000	
Now outstanding		\$ 49,000

(8) School Addition Loan Bonds:

School Addition Loan Bonds Aug. 1, 1962, 3.30 percent interest payable Feb. and Aug. Principal payable \$26,000 Aug. 1, 1963 and \$22,000 Aug. 1, 1964/1982 inclusive.

Amount issued	\$444,000	
Amount retired	246,000	
Now outstanding		\$198,000

(9) Paul Smith School Bonds:

Paul Smith School Bonds July 1, 1968, 4.70 percent interest payable Jan. and July. Principal payable \$35,000 July 1, 1969/1982 inclusive and \$30,000 July 1, 1983/1988 inclusive.

Amount issued	\$670,000	
Amount retired	175,000	
Now outstanding		\$495,000

TOTAL SCHOOL BONDS		\$742,000
--------------------	--	-----------

YEARLY MATURITY ON PRINCIPAL OF SCHOOL BONDS

<u>Year</u>	<u>Bonds Outstanding Beginning of the Year</u>	<u>Bonds Retired During Year</u>
1974	\$742,000.00	\$72,000
1975	670,000.00	72,000
1976	598,000.00	72,000
1977	526,000.00	61,000
1978	465,000.00	57,000
1979	408,000.00	57,000
1980	351,000.00	57,000
1981	294,000.00	57,000
1982	237,000.00	57,000
1983	180,000.00	30,000
1984	150,000.00	30,000
1985	120,000.00	30,000
1986	90,000.00	30,000
1987	60,000.00	30,000
1988	30,000.00	30,000

SUMMARY OF TOTAL DEBTS TO BE RETIRED IN 1974

	<u>1974 Principal</u>	<u>1974 Interest</u>
(2) November 1 Sewer Construction Bonds of 1968	\$ 10,000	\$ 3,440
(3) June 1 Fire Station Bonds of 1970	15,000	10,563
(4) September 1 Water Bonds of 1964 *	15,000	465
(5) February 1 Water System Improvement Loan Bonds of 1964 *	10,000	1,650
(6) Water Extension Bonds of 1969 *	10,000	5,185
(7) September 1 School Bonds of 1957 **	15,000	1,911
(8) August 1 School Loan Bonds of 1962 **	22,000	6,534
(9) July 1 School Bonds of 1968 **	35,000	23,265
(12) April 1 Water Bonds of 1972 *	10,000	6,500
	<hr/>	<hr/>
TOTAL TO BE PAID IN 1974	\$142,000	\$59,513
(10) Odell Park Cottage Demand Note of 1935	\$ 0	\$ 160
(11) Odell Memorial Arch Demand Note of 1935	0	160
	<hr/>	<hr/>
TOTAL BONDS AND NOTES TO BE PAID IN 1974	\$142,000	\$59,833

* Principal and Interest Paid by Water Department Revenue

** Principal and Interest Paid by Franklin School District

DEPARTMENT CIVIL DEFENSE

<u>ACCOUNT</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
CD-2 Supplies & Equip.	7	0	0	10
CD-5 Auto Equip. Oper	25	25	26	25
CD-7 Dues & Sub.	5	0	0	0
CD-8 Travel Exp.	25	0	0	15
CD-10 Cap. Outlay	19	11	71	150
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	83	36	97	200

DEPARTMENT CONTINGENCY

CN-9 Cons. & Contr.	400	320	414	200
CN-10 Cap. Outlay	3,167	1,979	1,146	3,300
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	3,567	2,299	1,560	3,500
Less Credits			- 122	
TOTAL NET	3,567	2,299	1,438	3,500

DEPARTMENT CONSERVATION COMM.

CO-7 Dues & Sub.	0	0	0	50
CO-8 Travel Exp.	0	0	0	30
CO-10 Cap. Outlay	65	21	0	50
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	65	21	0	130

DEPARTMENT DISTRICT COURT

DC-1 Salaries	10,310	14,100	18,480	0
DC-17 Less Income	10,310	14,100	-18,480	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	0	0	0	0

DEPARTMENT DISCOUNTS & ABATEMENTS

DI-10 Cap. Outlay	25,668	12,333	23,412	17,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	25,668	12,333	23,412	17,000
Less Credits			- 59	
TOTAL NET	25,668	12,333	23,353	17,000

NEW HAMPSHIRE HUMANE SOCIETY

ANNUAL REPORT

1973

Here are the totals on the number of animals from the City of Franklin that were brought to the N. H. Humane Society Shelter during the year 1973:

By your animal control officer

Dogs and pups	48
Cats and Kittens	<u>2</u>

Total	50
-------	----

By Franklin Residents

Dogs and pups	68
Cats and Kittens	<u>57</u>

Total	125
-------	-----

NET TOTAL	<u>175</u>	- of dogs, pups, cats and kittens brought to the shelter
-----------	------------	--

Because of the energy problem, we have extended our hours at the shelter from 9 A.M. - 5 P.M. seven days a week. Cages are still available 24 hours a day for your animal control officer to leave strays.

Every town has stray and animal problems. Your City is doing something about these problems and this is good. We hope you will continue to use our services and will grant the budget appropriation we requested.

Sincerely,

Fritz T. Sabbow
Executive Director

<u>ACCOUNT</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	DEPARTMENT	<u>POLICE</u>	<u>BUDGET 1974</u>
			DIVISION	<u>DOG CONTROL</u>	
DO-1 Salaries	600	600		290	600
DO-2 Supplies & Equip.	85	56		119	120
DO-6 Build. Maint.	0	5		0	30
DO-8 Travel Exp.	2	16		2	25
DO-9 Cons. & Contr.	0	0		300	300
DO-10 Cap. Outlay	59	571		40	275
	<hr/>	<hr/>		<hr/>	<hr/>
TOTAL GROSS	746	1,248		751	1,350
Less Rev. Shar.				- 255	
	<hr/>	<hr/>		<hr/>	<hr/>
TOTAL NET	746	1,248		496	1,350

		DEPARTMENT		<u>EQUIP. REVOLVING FUND</u>	
ERF-10 Cap. Outlay	0		0	4,857	0
	<hr/>		<hr/>	<hr/>	<hr/>
TOTAL	0		0	4,857	0

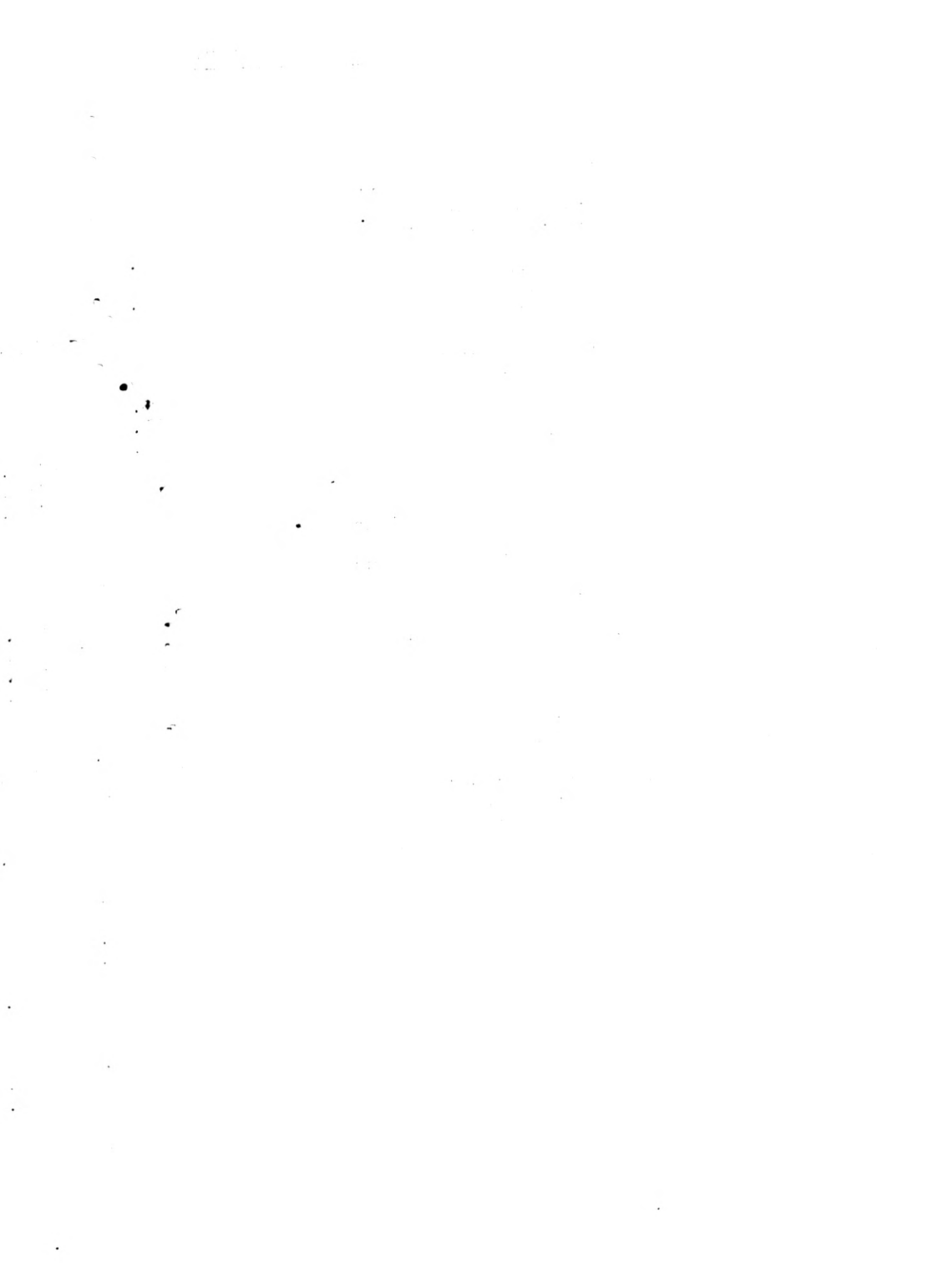
		DEPARTMENT		<u>FIRE</u>	
F-1 Salaries	58,150		63,660	65,777	70,300
F-2 Office Sup.	108		151	113	125
F-3 Utilities	3,036		3,071	3,296	3,600
F-4 Training	114		240	349	350
F-5 Auto Equip. Oper.	2,088		900	1,200	1,200
F-6 Build. Maint.	106		183	531	300
F-7 Dues & Sub.	105		108	75	100
F-8 Travel Exp.	75		47	82	100
F-9 Cons. & Contr.	41		60	55	75
F-10 Cap. Outlay	614		4,282	5,072	6,460
F-11 Uniforms	150		400	1,031	900
F-12 Gas & Oil	640		949	826	740

		DEPARTMENT	FIRE (CONT'D)	
ACCOUNT	ACTUAL 1971	ACTUAL 1972	ACTUAL 1973	BUDGET 1974
F-13 Laundry	14	11	5	0
F-14 Dept. Equipment	976	889	1,386	950
F-15 Alarm Maint.	721	987	279	1,000
F-16 Retirement	3,060	3,683	3,931	4,200
TOTAL GROSS	69,998	79,631	84,007	90,400
Less Rev. Shar.			-14,657	
Less Credits			- 2,856	
TOTAL NET	69,998	79,631	66,494	90,400

		DEPARTMENT DIVISION	FIRE RESCUE SQUAD	
RS-1 Salaries	0	0	1,250	1,600
RS-2 Office Sup.	0	0	3	5
RS-4 Training	0	0	45	700
RS-5 Auto Equip. Oper.	0	0	50	50
RS-7 Dues & Sub.	0	0	37	40
RS-8 Travel Exp.	0	0	0	25
RS-10 Cap. Outlay	0	0	16,279	5,930
RS-12 Gas, Oil & Tires	0	0	0	90
RS-15 Radio Maint.	0	0	0	60
TOTAL GROSS	0	0	17,665	8,500
Less Rev. Shar.			0	
Less Credits			-10,225	- 4,325
TOTAL NET	0	0	7,440	4,125

FIRE DEPARTMENT REPORT FOR THE YEAR 1973

Total number of bell alarms (12 False)	30
Total number of still alarms	279
Total number of Rescue Calls	160
Total number of Mutual Aid calls answered	9
Total number of Mutual Aid calls for Franklin	2
Total number of times assisting other depts.	37
Total number of times assisting the public	27
Total number of miles traveled	13,685
Total number miles by Tachometer	2,622
Total number gallons of gas used	2,769
Total number quarts of oil used	81
Total number of hours trucks pumped	64 hrs 57 mins.
Total number of quarts of antifreeze used	26
Total number of feet of 4" hose used	600
Total number of 2½" hose used	19,300
Total number of 1½" hose used	11,700
Total number of feet of ladders raised	3,129
Total number of hours generator used	27 hrs 13 mins.
Total number of hours Auxiliary light plant used	26 hrs 44 mins.
Total number of hours smoke ejector used	13 hrs 45 mins.
Total number of pressurizes water extinguisher used	4
Total number time Co2 used	3
Total number times dry power extinguishers used	2
Total number times soda and acid used	0
Total number hours Scott Air packs used	64 hrs 45 mins.
Total number hours on building inspections	28 hrs 30 mins.
Total number hours on oil burner inspections	18 hrs 30 mins.
Total number hours shoveling hydrants	70 hrs 15 mins.
Total number hours hydrant markers	17 hrs 45 mins.
Total number hours paint hydrants	12 hrs.
Total number hours work on Fire Alarm	198 hrs.
Total number hours labor on trucks	734 hrs.
Total number hours labor on equipment	155 hrs 33 mins.
Total number of soda and acid extinguisher recharged	84
Total number of foam extinguisher recharged	6
Total number hours spent on fire investigation	81
Total number of hours trucks out of service	113 hrs 33 mins.
Total number hours oxygen used	4 hrs 34 mins.
Total number hours labor on street signs	7 hrs.
Total number hours labor wiring City Hall	2 hrs.
Total number hours labor traffic lights	10 hrs.
Total number hours use of boat and trailer	3 hrs. 25 mins.
Total number of telephone calls received	5,717
Total number of hours use of portable pump	15 hrs 30 mins.
Total number hours spent on fire prevention	128 hrs.
Total number hours attending fire school	117 hrs.
Total number hours labor on grounds	98 hrs.
Total number hours spent on building	152 hrs 30 mins.
Total number hours spent on emergency training	27 hrs 30 mins.
Total number hours training (Fire)	172 hrs.
Total number hours spent on hose	32 hrs.
Total number of pressurized water extinguisher recharged	15
Total number of Co2 extinguisher recharged	5
Total number of foam extinguisher recharged	8
Total number of soda and acid extinguisher recharged	84



FIRE DEPARTMENT REPORT (CONT'D)

Car report for 1973 included in the above report

Meter reading January 1, 1973	66446
Meter reading January 1, 1974	<u>76692</u>
Total miles for 1973	10,246
Total gallons of gasoline used	1,013
Total quarts of oil used	15

March 1, 1973 we put in service a new Rescue Truck and want to thank the Mayor, City Manager, City Council, Mr. George Moses of the State Civil Defense Deputy Director and the Citizens of Franklin for making this possible.

May we take this opportunity to thank Mayor Daniell, City Manager James McSweeney, the members of the Fire Committee and all other members of the City Council for the cooperation given us this past year in our efforts to improve our service to the citizens of Franklin.

Board of Engineers

Moise H. Mercier Chief

William Beckford Deputy Chief



DEPARTMENT CITY CLERK
DIVISION FIXED CHARGES

<u>ACCOUNT</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGET 1974</u>
FC-1 Grants	702	819	538	825
FC-2 Debt Serv.	107,167	90,310	91,665	60,560
FC-3 Taxes	83,046	78,466	88,133	90,800
FC-4 Insurance	31,375	37,308	55,771	61,721
TOTAL GROSS	222,290	206,903	236,107	213,906
Less Credits			- 21,675	
TOTAL NET	222,290	206,903	214,432	213,906

DEPARTMENT HEALTH

H-1 Salaries	279	275	275	300
H-2 Office Sup.	10	0	1	10
H-8 Travel Exp.	48	31	38	40
H-11 Grants	* 5,960	7,000	10,000	10,000
TOTAL GROSS	6,320	7,306	10,314	10,350
Less Rev. Shar.			- 1,530	
	6,320	7,306	8,784	10,350

(* Mental Health -- \$ 0 --- Visiting Nurse -- \$5,960)

DEPARTMENT HOUSING AUTHORITY

HA-2 Office Sup.	0	0	0	150
HA-4 Training	0	0	0	50
HA-8 Travel Exp.	0	0	0	125
HA-9 Cons. & Contr.	0	0	0	50
TOTAL	0	0	0	375

DEPARTMENT LIBRARY

L-1 Salaries	16,731	19,228	21,008	22,680
L-10 Cap. Outlay	5,037	4,673	6,065	6,180
TOTAL GROSS	21,768	23,901	27,073	28,860
Less Rev. Shar.			- 4,250	
Less Credits			- 993	
TOTAL NET	21,768	23,901	21,830	28,860

FRANKLIN PUBLIC LIBRARY

Treasurer's Report
1973

Balance at Franklin National Bank 12/31/72	\$ 249.10	
Balance at Franklin Savings Bank 12/31/72	101.04	
Balance at Franklin Public Library 12/31/72	11.22	
Balance of G.G.G. Fund (#53065)	1,279.57	
Balance of M.J. Peaslee Mem. Fund (#57761)	224.20	
	<hr/>	\$ 1,865.13

RECEIPTS:

City Appropriations	6,095.00	
Income from Trust Funds	4,319.40	
Fines, and Charges for lost or Damaged Books	992.14	
Non-Resident Fees	54.00	
Miscellaneous	71.41	
Memorial Gifts	30.00	
Books Sold	807.95	
Dividends (\$22.99; \$78.20; \$15.84)	117.03	
	<hr/>	12,486.93
		\$14,352.06

EXPENDITURES:

Books, Periodicals, & Audio-Visual Materials	6,834.57	
(Trust Funds: \$4,227.52; Fines, etc.: \$992.14; Memorial Gifts: \$30.00)		
Microfilms (from G.G.G. Fund)	910.86	
Supplies & Equipment, Including Postage	746.78	
Utilities	2,281.69	
Building Maintenance	835.84	
Travel Expenses & In-Service Training	152.50	
Dues & Subscriptions	33.00	
Miscellaneous	187.69	
	<hr/>	11,982.93
Net Income		\$ 2,369.13

Balance at Franklin National Bank	118.72
Balance at Franklin Savings Bank (#13155)	550.02
Balance at Franklin Public Library	10.75
Balance of G.G.G. Fund for Microfilming	1,449.60
Balance of M.J. Peaslee Mem. Fund	240.04
	<hr/>

Proof of Balance	\$ 2,369.13
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Mrs. Mary S. Piper

Treasurer

FRANKLIN PUBLIC LIBRARY

66th ANNUAL REPORT

FOR 1973

STAFF

Paul H. Gaboriault	Director
Ethel (Mrs. James) Hanley	Assistant Director
Mary Lou (Mrs. Benjamin, Jr.) Stein	Adult Services Librarian
Roberta P. (Mrs. Charles) Burke	Children's Services Librarian
Susan (Mrs. Kenneth) Ackerson	Library Assistant
Ralph C. Colcord	Custodian

The statistical report for 1973 registers the current size of a collection that has been built up since 1907. During the year 1,084 books were added, 727 by purchase, 357 by gift. Of the total, 894 were adult books, 190 were juvenile. A thorough weeding of worn and outdated books reduced the collection by 2,391; the total holdings as of December 31 numbered 31,098 books, of which 26,985 were adult and 4,113 were juvenile. There were 112 periodicals received, of which 16 were gift subscriptions. Newspapers under continuous subscription were 6 dailies and 3 weeklies.

The circulation for the year totaled 38,510 items, as follows:

Adult fiction	15,730
Adult nonfiction (incl. magazines)	13,149
Juvenile fiction	6,049
Juvenile nonfiction (incl. magazines)	2,541
LP recordings	861
8-track tapes	83
Cassette tapes	97

38,510 items

Items circulated under the State-wide Library Card number 2,914 books and 58 LP recordings, included in the above total. State-wide Library Cards were honored at the Franklin Public Library 768 times, according to the following breakdown:

Tilton-Northfield	394	Andover	34
Sanbornton	153	East Andover	17
Salisbury	118	Other	52

Ten State-wide Library Cards were issued to Franklin residents. There were 422 new registrations for cards at Franklin Public Library and 47 registrations withdrawn.

Before 1965, the statistic for total library circulation, as listed in the city's Annual Report, represented the number of items circulated, and included maps, pictures, phonograph records, etc.,

FRANKLIN PUBLIC LIBRARY (CONT'D)

as well as reading material. From 1965 through 1972 only books, pamphlets, and magazines were included in the total circulation statistic, with magazines and pamphlets sublisted as adult or juvenile nonfiction. Media other than reading material were listed separately, but not accounted for in the city's Annual Report. Full statistics are given this year.

Circulation statistics for 1965 through 1973, for books, pamphlets, and magazines only, are as follows:

1965	41,443	1970	36,477
1966	42,242	1971	35,151
1967	39,120	1972	37,062
1968	42,302	1973	37,469
1969	37,976		

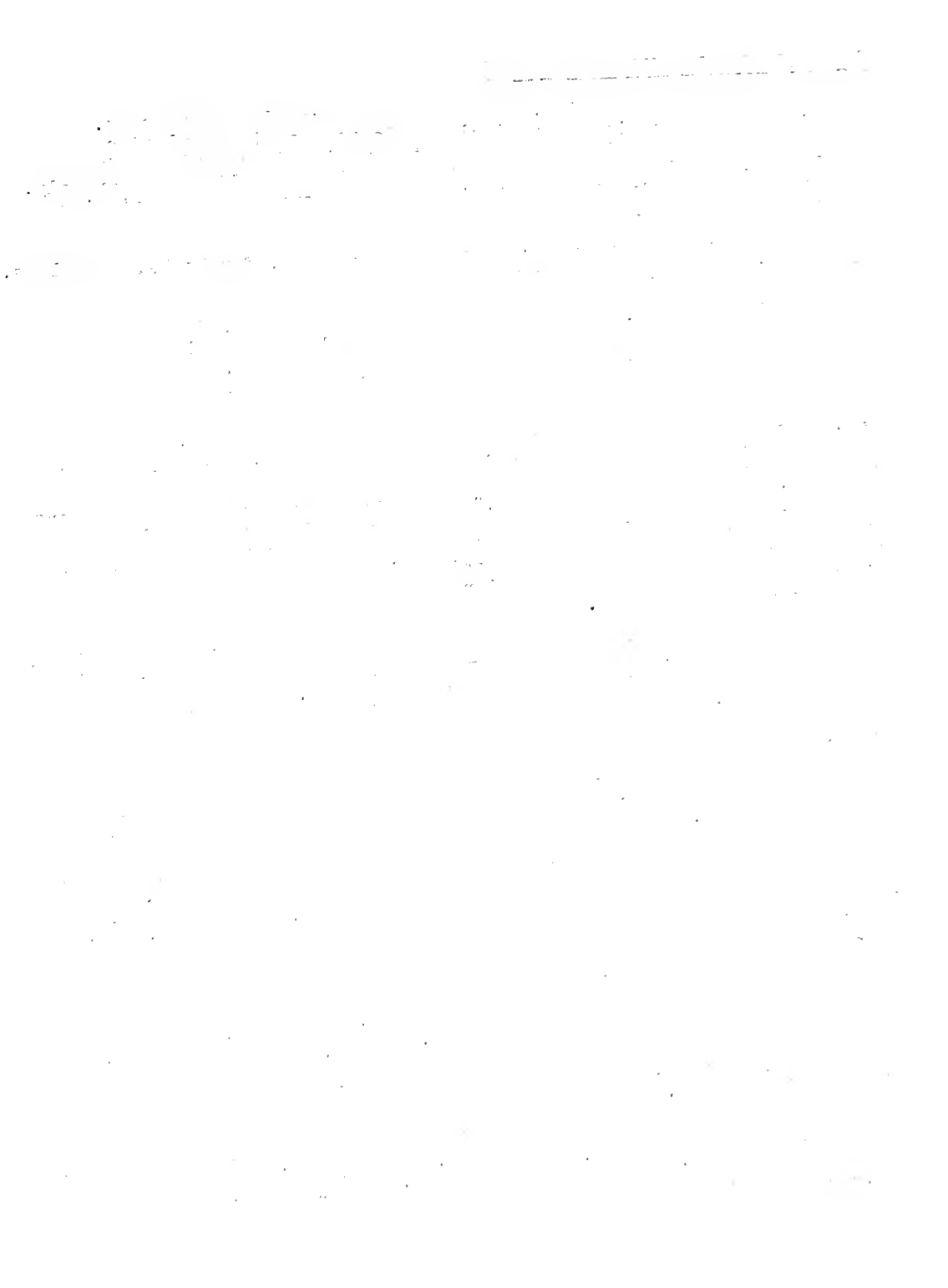
Circulation showed a slight increase for the second year in a row; but, since the circulation of the Hall Memorial Library in Tilton-Northfield showed "a fifty percent increase over last year and a three hundred percent increase over five years," according to the 1973 Annual Report of the Town of Tilton, and since many of our clientele come from the Tilton-Northfield area, it seems inevitable that further improvement in the collection of the Hall Memorial Library will mean a decline in circulation at Franklin Public Library. There are only so many readers in any geographical area.

Members of the Board of Library Trustees for 1973 included Emil J. Marshala, chairman; Mary S. (Mrs. Donald J.) Piper, treasurer; Claire (Mrs. Donald W.) Cushing; Dorothy (Mrs. Herman N.) Donegan; Elizabeth (Mrs. Herman W.) Krueger; and Edward B. Briggs. On July 1, Mrs. Krueger resigned, and Anna (Mrs. Albert) Ayotte was appointed to her place.

The office of Associate Library Trustee was established in 1972 in order to effect a liaison between the students of Franklin High School and the Board of Library Trustees. The first Associate Library Trustee was Miss Jody Hebert, who served until she matriculated at the University of New Hampshire in September, 1972. After a procedure for selecting candidates for the office was established by agreement between the English Department of Franklin High School and the Board of Library Trustees, Mayor Eugene S. Daniel, Jr., nominated Miss Aileen LaRoche as Associate Library Trustee. The City Council appointed her to the office on March 5.

In February the Board announced that Dr. Franklin J. McQuade had made a bequest to the library of \$6,305.24, the annual interest of which was to be used for the purchase of books in memory of his wife, Katherine C. McQuade. The Board noted that Dr. McQuade had enjoyed historical subjects.

Of the many gifts of books received throughout the year, the most outstanding was that of Mr. John Haney, of Franklin. Miss Runhilde E. Wessell, of Hicksville, N.Y., donated \$25.00 "in memory of Phyllis Merrill, her classmate at Mount Holyoke College," and Miss Helen Cram,



FRANKLIN PUBLIC LIBRARY (CONT'D)

of Franklin, donated 10 dollars "in appreciation of the personalized service" at the library.

New equipment added in 1973 included an 8-track player-recorder and a cassette player-recorder, both with earphones; a multiple jack box enabling up to four persons to listen simultaneously to either machine; an LP record player for the children's room, functioning with cordless headsets and an induction loop; a new stand on casters for the copier machine; a 15-drawer card catalog unit; a nearly new refrigerator, donated by Benjamin Stein, Jr., and Larry Nadeau; and two large storage-display cabinets for LP records, built from scrap lumber by the library director and Ralph Colcord, that provide a combined shelving for 1,600 LP albums.

Improvements to the exterior of the building and the grounds included rewiring one of the light stanchions flanking the front steps; relocating the bicycle rack; mounting the book box on a concrete slab; transplanting a tree that would have blocked a window, eventually; and contracting with Edmunds' Nurseries to apply lime, fertilizer, and weedkiller to the lawn and prune the shrubbery. The library was partially rewired; a new lead-in cable and conduit was laid and two circuit breaker panels were installed.

A major project completed during 1973 was the microfilming of the final part of the Journal-Transcript newspaper, from 1938-1972, in conjunction with the N.H. State Library and the present owner of the newspaper, Robert Powell. Now on microfilm at the Franklin Public Library is a nearly complete run of the Journal-Transcript and its two predecessor newspapers from 1872-1972. Other projects completed were an appraisal of the library's paintings and art objects by Vose Galleries of Boston, and the triennial revision of the Board's Statement of Library Policies.

The summer book sale was the biggest ever, netting over 500 dollars for an assortment of books, magazines, posters, art prints, and pictures for school projects and decoupage. Most of the material came from the basement of the library, nearly completing a general house-cleaning begun by Hope Swain in previous years. All money from library sales is spent for books and audio-visual materials.

Though the Parks Reading Program was dropped half way through because of dwindling circulation, the Summer Reading Program was successful with 62 children registering. Twenty-one children completed the 14 books required and ten read seven or more. In its fourth year, the program had an Indian theme for 1973, ending with a powwow at the library on August 28 with punch, ice cream, and cookies provided by the Friends of the Library. Prizes were awarded for the three best costumes, judged by Mayor Eugene S. Daniell, Jr.

In August, Franklin Public Library was designated a State Documents Depository Library, one of twenty in the state. With a few exceptions, it receives one copy of every article, pamphlet, or book published by every state agency or department in New Hampshire. Mary Lou Stein is in charge of the document collection, which is expected

FRANKLIN PUBLIC LIBRARY (CONT'D)

to accrue at the rate of nine linear feet per year.

Through an arrangement with the Franklin Regional Hospital, duplicate catalog cards of the medical collection are deposited at the Franklin Public Library, and the books may be consulted on the premises of the hospital by high school students and adults who are interested in higher education in the medical or biological sciences and who are referred to the medical librarian at the hospital, Mrs. Hilda Geiler, by the staff on the Franklin Public Library.

Other inter-type library cooperation in the Twin Rivers area began unofficially with the founding of "L.A.D.I.E.S. + 1" (Librarians Associated to Develop Interlibrary Economy and Service). The meaning of "+1" is apprehended when it is known that the director of Franklin Public Library, who coined the acronym, is the only male in the group. The chairman of the group is Winifred Talbot, librarian of Tilton School, and members include most of the public and school librarians in the Twin River Area.

The library director had four speaking engagements in 1973, addressing the Women's Club, the Senior Citizens, and the Rotary Club in Franklin and chairing a discussion group at a workshop in Laconia that was co-sponsored by the State Library and the State Board of Education. From May 31 to November 21 he wrote 26 weekly articles of considerable length on a variety of subjects, mainly for the Journal-Transcript, but also for the Trumpeter, until he felt that the time required for journalism was encroaching upon his duties as a librarian. He was elected treasurer of the New Hampshire Library Association at the annual N.H. Library Conference in May.

Franklin Public Library is a full service library, providing an extensive and up-to-date reference collection for students of all grades; a children's collection, available year round; self-help and continuing education books for adults; a classified file of pamphlets on many subjects; a growing collection of many types of audio materials that may be heard on the premises or borrowed; large-print books; an electrostatic copying machine; a microfilm and microfiche reader-printer; and a meeting hall seating 125 persons. In addition, the library serves as an information center for anyone who telephones or who walks in, and as an ordering center for books and audio-visual materials held by the State Library and, through the State Library's union catalog, for books and a-v materials held by libraries throughout New Hampshire.

As one of the 17 Service Center Libraries in New Hampshire, comparable to district libraries in some states, Franklin Public Library offers many of its services to residents of contiguous and adjacent communities, viz.: Andover, East Andover, Hill, Tilton, Northfield, Sanbornton, Salisbury, Danbury, and Wilmot. It is worthy of mention that the business community of Franklin stands to benefit when out-of-town people visit the library.

Franklin Public Library is open for 56 hours a week from Labor Day to the close of school in June and for 44 hours a week on the summer schedule, with a staff of three full-time librarians and two part-timers

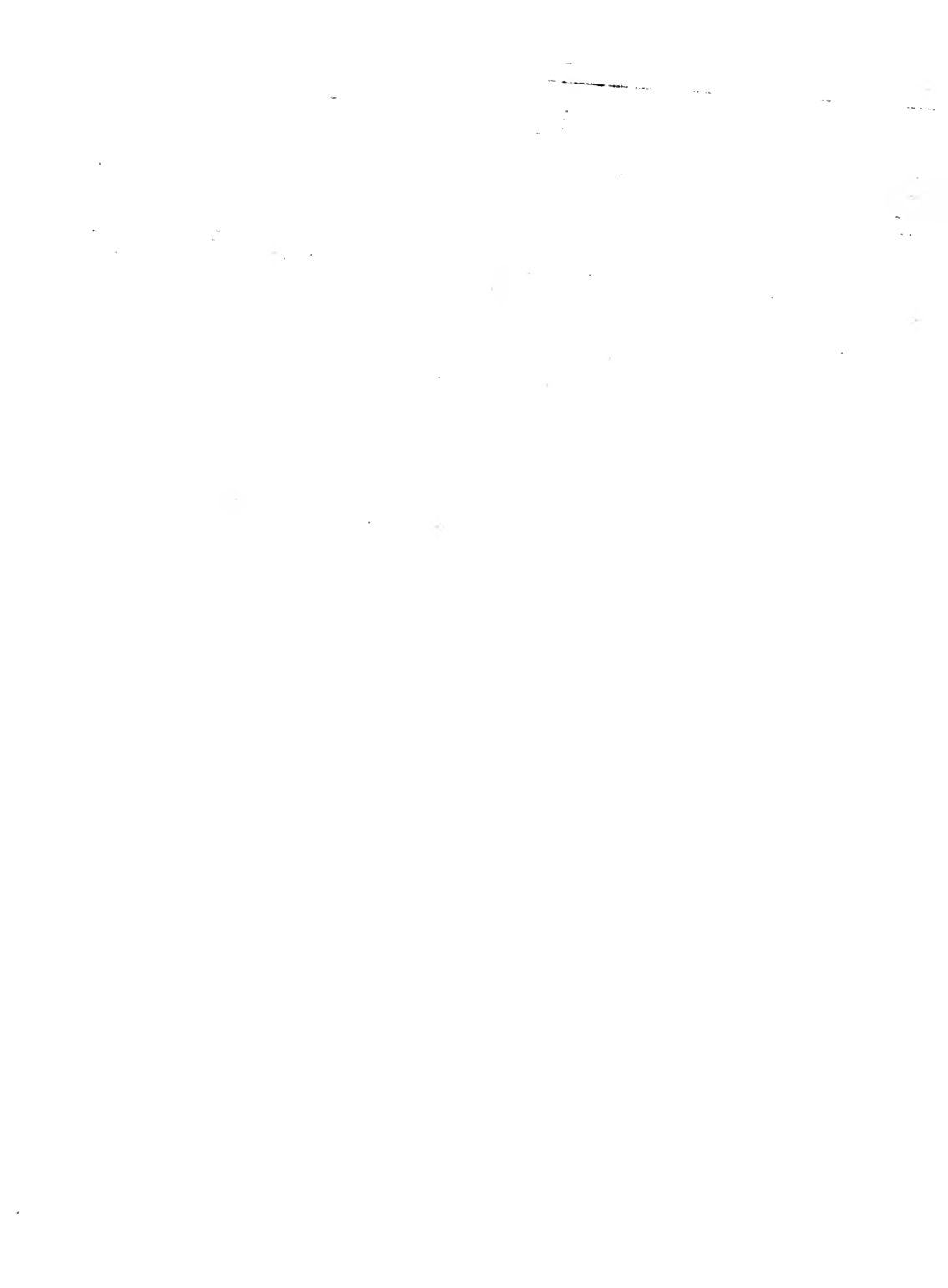
FRANKLIN PUBLIC LIBRARY (CONT'D)

whose combined hours do not total those of a full-timer. Three years ago the staff numbered four full-time librarians. The reduced staff has been able to offer increased service to the community only by working harder, and the director has been able to get out into the community and into committee work and cooperative projects with other libraries only at the expense of the other staff members.

Much of the extra work has devolved upon the assistant director, Ethel Hanley, who, in addition to her usual multiplicity of duties, has taken over from the director all of the cataloging of books and much of their selection. New or improved services offered to the community by the library must be credited, therefore, almost entirely to the willingness and ability of Mrs. Hanley to do so much work, in so many areas of librarianship, so well.

Respectfully submitted,

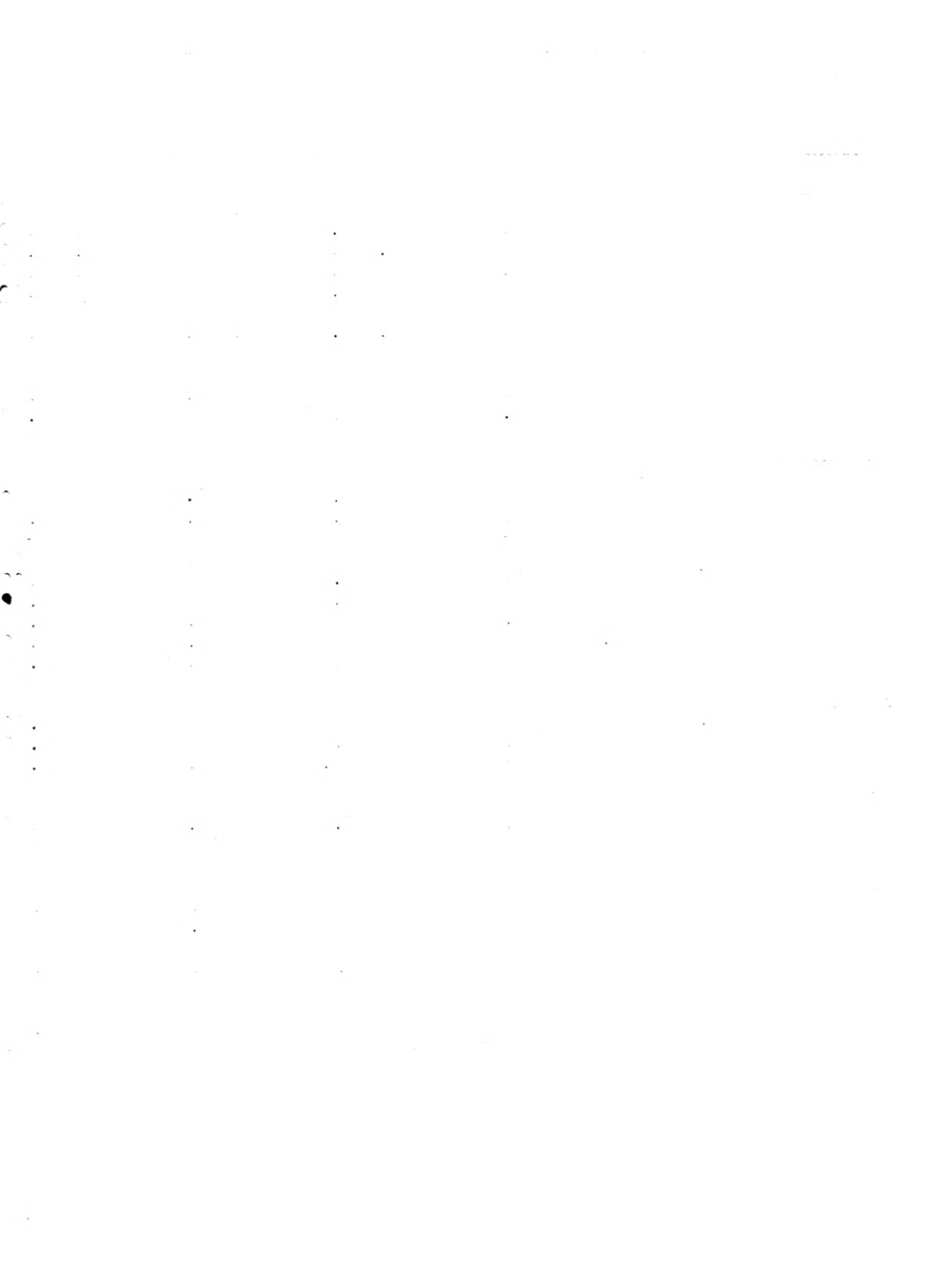
Paul H. Gaboriault
Director



VISITING NURSE ASSOCIATION OF FRANKLIN, INC.

STATEMENT OF EXPENSES FOR 10 MONTH PERIOD JANUARY 1 THROUGH OCTOBER 31 1973

<u>Expenses</u>	<u>Actual 1972</u>	<u>Revised 1973</u>	<u>10 Mos. of 1973</u>	<u>Proposed 1974</u>
<u>PERSONNEL</u>				
Nursing Salaries	\$11,781.01	\$13,439.35	\$12,083.80	\$19,519.00
Clerical Salaries	2,856.33	3,199.36	2,543.36	4,056.00
Contract Services	1,583.88	3,850.00	3,565.60	4,500.00
FICA	730.57	973.00	788.19	1,320.00
Medical Fees	-	160.00	0	50.00
SUB-TOTAL	\$16,951.79	\$21,621.71	\$18,991.05	\$29,445.00
<u>SUPPLIES</u>				
Nursing	215.69	300.00	165.80	350.00
Uniforms	52.00	60.00	34.00	75.00
<u>Office Expense</u>				
Supplies, Printing, & Postage	409.45	600.00	309.21	650.00
Telephone	348.96	400.00	372.45	475.00
Equipment	-	-	-	-
Furniture & Fixtures	-	-	6.00	50.00
Maint. & Repairs	29.05	50.00	-	75.00
Legal & Accounting	100.00	250.00	268.40	300.00
Ins. & Prof. Liability	227.09	400.00	295.84	425.00
Meetings, Dues, Subsc.	-	100.00	227.77	250.00
Publications, Brochures	-	25.00	54.30	75.00
<u>TRANSPORTATION</u>				
Mileage Reimb.	-	275.00	183.60	300.00
Gas & Maintenance	787.78	350.00	383.98	400.00
Insurance	-	154.00	214.00	225.00
<u>CLINICS</u>				
Supplies	497.22	50.00	51.08	75.00
WCC Prof. Fees: Net VNA	-	200.00	517.20	-
<u>GENERAL</u>				
Miscellaneous	-	50.00	142.50	150.00
Staff Education	-	50.00	50.00	75.00
<u>DEPRECIATION</u>	712.87	700.00	583.50	700.00
TOTAL	<u>\$20,331.90</u>	<u>\$25,635.71</u>	<u>\$22,850.68</u>	<u>\$34,095.00</u>



FRANKLIN VISITING NURSE ASSOCIATION

ANNUAL REPORT - 1973

The Visiting Nurse Association of Franklin has experienced substantial growth during the past ten month period consistant with our forecast.

We have been fortunate to have a staff whose capabilities and commitment to Public Health enabled us to provide quality care to our patients.

To accomodate our growth it was necessary to increase our part time R. N. to full time status and retain a part time R. N. on an as-needed basis. A full time Nurse Director has been employed to coordinate activities and manage the agency. At present, plans are underway to expand services to Hill.

This year the Board of Directors has given considerable time and effort to rewriting policies, procedures, and by-laws, and developing the administrative and fiscal aspects of the agency operations. They have conducted fund raising projects (i.e. rummage sales, annual membership drives) to purchase the agency automobile and needed equipment.

We are grateful for the facilities in the Goss Wing of the Franklin Regional Hospital. The generosity of the Board of Trustees of the Hospital reduces our overhead, thus enabling us to use our funds for service. The easy access and cooperation of the physicians, hospital staff and the agencies within the framework of the Community Health Services (which include Twin Rivers Mental Health Association, New Hampshire Drug & Alcohol Abuse, the Clergy Association) has been very beneficial. Follow-up care is done for State agencies as well as referrals made to official and volunteer agencies in Franklin and the State.

With continued efforts, the four agencies within the Community Health Services have received grants from the Melinda W. Tobin Trust, John H. Pearson Trust, New Hampshire Charitable Trust, Agnes M. Lindsay Trust, Twin Rivers Mental Health Association, and Jr. Women's Club to remodel the old sunporch into a conference room. These are restricted funds and cannot be used as operating income. The conference room will be used by the agencies for educational purposes, meetings, group therapy and other community activities.

Economic Stabilization Program, Medicare, clinical and fiscal audits and re-surveys have placed increased demands on the Association. To date the agency continues to meet Medicare certification.

The Visiting Nurse Association has signed a contract with the State of New Hampshire for a grant of \$2500.00 for our Maternal and Well Child program. These funds will be forthcoming in January, 1974. In addition to the grant the State will pay for physicians services at our Well Child clinics.

ANNUAL REPORT - 2

Children attending our clinics receive routine physical examinations, immunizations, nutrition guidance, dental education and general health education. There is a tremendous need in this area. Additional funds are required for follow-up visits to promote guidance in healthful family living, disease prevention and disease intervention. Normal growth and development in pre-school years is essential for a healthy community. We hope to expand our services in health education and motivate the young as well as the elderly in our community to accept this information and put it to work in their daily lives.

Under the guidance of a physician, our agency provides services to anyone upon request regardless of ability to pay. The enclosed fee scale is used as a guide for private pay patients who do not have health insurance and do not qualify for Medicare or Medicaid.

We respectfully request the City Council to continue their support in the amount of \$10,000.00 which is vital to our operating income. You will note this amount represents 29% of our proposed budget as compared to 37% last year. MORE THAN EVER BEFORE THE EMPHASIS IS ON HOME HEALTH CARE.

We hope the enclosed information of our statistical visit data as well as the revenues and expenses for 1972 and 1973 will be helpful to you and the Council when considering our 1974 Proposed Budget request.

I would be happy to provide additional information or explanations.

Sincerely yours,

(Mrs.) Mary Cooper, R. N.
Director

		DEPARTMENT		MANAGER	
ACCOUNT		ACTUAL 1971	ACTUAL 1972	ACTUAL 1973	BUDGET 1974
M-1	Salaries	16,765	17,319	22,192	18,760
M-2	Office Sup.	547	480	315	300
M-3	Utilities	430	429	404	525
M-4	Training	60	100	4	120
M-7	Dues & Sub.	175	102	127	125
M-8	Travel Exp.	800	995	1,050	1,475
M-12	Gas & Oil	81	0	0	0
	TOTAL GROSS	18,858	19,425	24,092	21,305
	Less Rev. Shar.			- 3,570	
	Less Credits			- 3,181	
	TOTAL NET	18,858	19,425	17,341	21,305

		DEPARTMENT		WELFARE	
0-1	Salaries	4,671	6,082	6,860	6,903
0-2	Office Sup.	18	33	43	47
0-3	Utilities	257	307	289	300
0-4	Fuel	1,338	590	923	1,400
0-5	Groceries	5,029	4,706	5,191	5,000
0-6	Clothing	67	61	44	200
0-7	Rentals	1,878	1,305	2,313	2,000
0-8	Travel Exp.	0	0	0	50
0-10	City Relief	32	2	26	200
0-11	Child Care	1,790	1,444	739	1,200
0-12	Adult Boarders	600	0	0	0
0-13	Hospital	*7,500	*7,500	10,000	10,000
0-15	Medical	1,252	851	414	1,500
0-16	Old Age	25,546	26,441	34,879	30,000
	TOTAL GROSS	49,978	49,322	61,722	58,800
	Less Rev. Shar.			- 9,180	
	Less Credits			- 1,289	
	TOTAL NET	49,978	49,322	51,252	58,800

(* Includes Hospital Grant)

		DEPARTMENT		<u>POLICE</u>	
<u>ACCOUNT</u>		<u>ACTUAL</u> <u>1971</u>	<u>ACTUAL</u> <u>1972</u>	<u>ACTUAL</u> <u>1973</u>	<u>BUDGET</u> <u>1974</u>
P-1	Salaries	75,737	79,989	113,759	101,935
	Fed. Crime Funds	0	0	0	- 3,000
P-2	Office Supplies	720	554	1,022	600
P-3	Utilities	1,359	1,264	1,291	1,350
P-4	Training	0	15	341	400
P-5	Auto Equip. & Maint. Operation	1,268	1,100	1,237	850
P-6	Build. Maint.	0	0	7	100
P-7	Dues & Subs.	164	126	93	185
P-8	Travel Expenses	27	111	150	150
P-9	Cons. & Contr.	191	241	327	200
P-10	Cap. Outlay	* 1,839	* 3,880	4,614	4,550
P-11	Uniforms	1,579	1,786	1,490	1,800
P-12	Gas & Oil	1,810	2,032	2,440	2,350
P-13	Radio Maint.	111	192	276	500
P-14	Traffic Lights	2 CR	391	467	470
P-15	Public Services	136	189	182	250
P-16	Retirement	4,025	4,482	5,130	5,350
	TOTAL GROSS	88,964	96,352	132,825	118,040
	Less Rev. Shar.			- 17,207	
	Less Credits			- 34,179	
	TOTAL NET	88,964	96,352	81,439	118,040
(* Includes new cruiser with trade)					
(* Includes new cruiser)					

POLICE DEPARTMENT

FRANKLIN, NEW HAMPSHIRE

1973

ANNUAL REPORT

To the City Manager, Mayor and members of the City Council:

I hereby submit the following Police Report for the year of 1973.

ARRESTS AND COURT CASES:

Criminal

Assault and Battery-----	9	Intoxication in a Private Place --	2
Brawling -----	2	Intoxication in a Public Place ---	4
Burglary -----	1	Larceny by Check -----	3
Carrying without a License---	1	Lewdness -----	4
Concealment of Goods or Merchandise -----	2	Loitering-----	4
Contributing to the Delinquency of a Minor-----	8	Malicious Damage -----	5
Derisive Words -----	1	Obscenity -----	2
Disobeying an Officer -----	3	Obstructing Justice -----	4
Disorderly Conduct -----	6	Offensive Matter -----	1
Disorderly Person -----	1	Knowingly Present of a Controlled Drug -----	1
Drinking in Public without a Permit -----	7	Permit for Fireworks -----	1
Drunk in a Private Place ----	4	Possession of Intoxicating Liquor by a Minor -----	8
Drunk in a Public Place ----	56	Possession of Marijuana -----	2
Evading a Taxi Fare -----	1	Prohibited Acts -----	2
Failure to Answer a Summons--	8	Prohibited Sale -----	5
Failure to License a Dog-----	10	Receiving Stolen Property -----	1
False Pretense -----	1	Throwing, Depositing, Dumping	
Habitual Offender -----	2	Refuse -----	1
		Vagabond -----	1
		Violation of the Leash Law -----	22

TOTAL 193 - Arrests & Court Cases - Criminal

Juvenile Court ----- 8

TOTAL 8 - Arrests & Court Cases - Juvenile Court

MOTOR VEHICLE:

Additional Parking Regulations (Parked wrong side of Road)--	16	Failure to Stop at Stop Sign ---	16
All night Parking -----	21	Failure to Yield Right of Way --	2
Allowing Unlicensed Person to Operate Motor Vehicle -----	8	Fire Hydrant Violation -----	1
Approaching Vehicle -----	1	Flashing Signals -----	1
Brawls -----	4	Following Too Closely -----	4
Defective Equipment -----	1	Highway Markings (Yellow Line)--	15
Dimming Lights -----	1	Leaving the Scene of Accident --	1
Driving While Intoxicated ---	35	Limitations on Backing -----	1
Failure to Keep Right -----	1	Misuse of NH Auto Plates -----	5
		Motor Vehicle & Trailer Tires --	31
		Mufflers-Prevention of Noises --	3

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that proper record-keeping is essential for the integrity of the financial system and for the ability to detect and prevent fraud.

2. The second part of the document outlines the specific requirements for record-keeping, including the need to maintain separate accounts for each transaction and to ensure that all records are properly indexed and filed.

3. The third part of the document discusses the importance of regular audits and reviews of the records. It states that audits should be conducted at least once a year and that the results of the audits should be reported to the appropriate authorities.

4. The fourth part of the document discusses the importance of training and education for all personnel involved in the record-keeping process. It states that all personnel should receive regular training and education to ensure that they are up-to-date on the latest record-keeping practices.

5. The fifth part of the document discusses the importance of maintaining the confidentiality of the records. It states that all records should be kept in a secure location and that access to the records should be restricted to authorized personnel only.

6. The sixth part of the document discusses the importance of maintaining the accuracy of the records. It states that all records should be checked for accuracy and that any errors should be corrected immediately.

7. The seventh part of the document discusses the importance of maintaining the completeness of the records. It states that all records should be complete and that no records should be missing or incomplete.

8. The eighth part of the document discusses the importance of maintaining the consistency of the records. It states that all records should be consistent and that any inconsistencies should be investigated and resolved.

9. The ninth part of the document discusses the importance of maintaining the reliability of the records. It states that all records should be reliable and that any unreliable records should be discarded.

10. The tenth part of the document discusses the importance of maintaining the security of the records. It states that all records should be protected from theft, loss, and damage.

POLICE DEPT. CONT'D.

No Beach Parking Permit -----	2	Operating without a Valid NH	
No Parking Violation -----	31	Operator's License -----	18
Obstruction of Windows -----	2	Parking on a Crosswalk -----	6
One Way Street -----	6	Parking on a Sidewalk -----	20
Operating a Motorcycle Without		Private Way or Driveway -----	2
Eye & Face Protection -----	2	Speeding -----	38
Operating a Motorcycle Without		Speeding (Radar) -----	20
Protective Headgear -----	4	Stopping, Standing or Parking	
Operating a Motorcycle Without		Prohibited in Specified Places--	4
Special License -----	9	Traffic Control, Signal Legend--	16
Operating a Motor Vehicle		Taking a MV without the	
without Headlights -----	1	Owner's Consent -----	2
Operating After Suspension --	6	Unattended Motor Vehicle -----	3
Operating to Endanger -----	5	Uninspected Motor Vehicle -----	69
Operating without Corrective		Unreasonable Speed -----	6
Glasses/contact Lenses -----	1	Unregistered Motor Vehicle ----	9
Operating without Financial			
Responsibility -----	5		

TOTAL 455 - Motor Vehicle

COMPLAINTS RECEIVED AND INVESTIGATED:

Abandoned Motor Vehicle -----	17	Driving While Intoxicated -----	44
Air Rifle -----	1	Drinking -----	18
Aggravated Assault -----	4	Drunk -----	41
Animal -----	91	Drugs -----	7
Anonymous Phone Calls -----	19	Egg Throwing -----	4
Arson -----	3	Exposure -----	1
Assault -----	51	False Prescription -----	3
Assault and Battery -----	2	False Fire Alarm Investigations	2
Attempted Armed Robbery -----	1	Fighting -----	58
Attempted Burglary -----	2	Firecracker -----	10
Attempted Suicide -----	8	Fire Hazard -----	3
A.W.O.L. -----	2	Fugitive From Justice -----	1
BB Gun -----	2	Forgery -----	2
Blasting -----	1	Garbage -----	24
Bomb Scare -----	24	Gas Leak -----	2
Bothering -----	8	Go Cart -----	3
Brawling -----	1	Health Hazard -----	18
Burglary -----	94	Hit and Run Accidents -----	23
Car Fire -----	1	Highway Hazard -----	120
Child Molesting -----	1	Incest -----	2
Civil -----	54	Indecent Exposure -----	11
Contributing to the		Juvenile -----	116
Delinquency of a Minor -----	1	Junk Yard -----	3
Disabled Motor Vehicle -----	74	Larceny -----	158
Disorderly Person -----	18	Larceny by Check -----	13
Disturbance -----	19	Littering -----	4
Dog -----	431	Loitering -----	7
Dog Bite -----	25	Lost Property -----	28
Domestic -----	82	Lewdness -----	8
Dump -----	1	Malicious Damage -----	216

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1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 608. 609. 610. 611. 612. 613. 614. 615. 616. 617. 618. 619. 620. 621. 622. 623. 624. 625. 626. 627. 628. 629. 630. 631. 632. 633. 634. 635. 636. 637. 638. 639. 640. 641. 642. 643. 644. 645. 646. 647. 648. 649. 650. 651. 652. 653. 654. 655. 656. 657. 658. 659. 660. 661. 662. 663. 664. 665. 666. 667. 668. 669. 670. 671. 672. 673. 674. 675. 676. 677. 678. 679. 680. 681. 682. 683. 684. 685. 686. 687. 688. 689. 690. 691. 692. 693. 694. 695. 696. 697. 698. 699. 700. 701. 702. 703. 704. 705. 706. 707. 708. 709. 710. 711. 712. 713. 714. 715. 716. 717. 718. 719. 720. 721. 722. 723. 724. 725. 726. 727. 728. 729. 730. 731. 732. 733. 734. 735. 736. 737. 738. 739. 740. 741. 742. 743. 744. 745. 746. 747. 748. 749. 750. 751. 752. 753. 754. 755. 756. 757. 758. 759. 760. 761. 762. 763. 764. 765. 766. 767. 768. 769. 770. 771. 772. 773. 774. 775. 776. 777. 778. 779. 780. 781. 782. 783. 784. 785. 786. 787. 788. 789. 790. 791. 792. 793. 794. 795. 796. 797. 798. 799. 800. 801. 802. 803. 804. 805. 806. 807. 808. 809. 810. 811. 812. 813. 814. 815. 816. 817. 818. 819. 820. 821. 822. 823. 824. 825. 826. 827. 828. 829. 830. 831. 832. 833. 834. 835. 836. 837. 838. 839. 840. 84

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POLICE DEPT. CONT'D.

| | | | |
|-----------------------------|-----|--------------------------------|-----|
| Minibike ----- | 18 | Shooting ----- | 43 |
| Missing Person ----- | 71 | Shoplifting ----- | 6 |
| Mock Disaster ----- | 1 | Snowmobile ----- | 8 |
| Motor Vehicle ----- | 260 | Snowplowing ----- | 5 |
| Motor Vehicle Parking ----- | 60 | Snowball ----- | 1 |
| Noise ----- | 98 | Soliciting ----- | 11 |
| Non-support ----- | 1 | State Industrial Escapee ----- | 1 |
| Nuisance ----- | 1 | State Hospital Escapee ----- | 2 |
| Obscene Language ----- | 4 | State Prison Escapee ----- | 2 |
| Obscene Phone Calls ----- | 12 | Stolen Motor Vehicle ----- | 18 |
| Pea Shooting ----- | 1 | Street Blocked ----- | 62 |
| Pedestrian Hazard ----- | 2 | Street Lights Out ----- | 5 |
| Prank Phone Calls ----- | 15 | Suspicious Motor Vehicle ----- | 90 |
| Prowler ----- | 62 | Suspicious Persons ----- | 108 |
| Public Hazard ----- | 1 | Threatening ----- | 20 |
| Rape ----- | 4 | Trespassing ----- | 13 |
| Rock Throwing ----- | 6 | Try and Locate ----- | 28 |
| Robbery ----- | 3 | Untimely Death ----- | 3 |
| Sidewalk Hazard ----- | 2 | Wanted Person ----- | 2 |
| Sign ----- | 28 | Water Leak ----- | 5 |

TOTAL 3,059 - Complaints Received and Investigated.

PUBLIC SERVICES-

| | | | |
|------------------------------|-----|---------------------------------|-------|
| Accident Reports Sent ----- | 76 | Lost Property ----- | 56 |
| Assist to City Departments-- | 49 | Money Escort ----- | 547 |
| Assist to the Court ----- | 18 | Motorist Assist ----- | 2 |
| Assist to Fire Department -- | 77 | Motor Vehicle Listing ----- | 22 |
| Assist to the Injured ----- | 30 | Officer Requests ----- | 111 |
| Assist to Law Enforcement | | Parade Permits ----- | 7 |
| Agencies ----- | 683 | Permit to Solicit ----- | 41 |
| Assist to the Library ----- | 2 | Pistol Permits ----- | 5 |
| Assist to the Public ----- | 404 | Property Checks ----- | 3,362 |
| Assist to Schools ----- | 9 | Property Found ----- | 69 |
| Assist to U.S. Government -- | 921 | Property Returned ----- | 52 |
| Band Concert Permit ----- | 2 | Property for Safekeeping ----- | 1 |
| Bank Alarm Checks ----- | 31 | Record Check ----- | 132 |
| Beano Permits ----- | 48 | School Check ----- | 1,605 |
| Blood Relay ----- | 5 | State Hospital Commitments --- | 8 |
| Burglary Alarm Checks ----- | 84 | Street Lights Out ----- | 4 |
| Emergency Assist ----- | 27 | Unlocked Doors & Windows ----- | 337 |
| Fire Works Permit ----- | 1 | Yard Sale ----- | 1 |
| Found Animals ----- | 3 | Tour of Police Department ----- | 3 |
| Funeral Escort ----- | 12 | | |
| Hospital Assist ----- | 59 | | |
| Lodgers ----- | 25 | | |
| Lost Animals ----- | 109 | | |
| Lost Child ----- | 6 | | |

TOTAL 9,046 - Public Services

POLICE DEPT. CONT'D.

MOTOR VEHICLE CHECKS

| | |
|------------------|-----|
| Arrests ----- | 42 |
| Check-Ups ----- | 469 |
| DE Tickets ----- | 365 |
| Warnings ----- | 623 |
| Summons ----- | 383 |

TOTAL 1,882 - Motor Vehicle Checks

| | |
|------------------------|---|
| Overtime Parking ----- | 9 |
|------------------------|---|

TOTAL 9 - Overtime Parking

MOTOR VEHICLE ACCIDENTS & OTHER ACCIDENTS:

| | |
|-------------------------------|-----|
| Motor Vehicle Accidents ----- | 193 |
| Personal Injury ----- | 47 |
| Pedestrian ----- | 4 |
| Bicycle ----- | 4 |
| Fatality ----- | 1 |

TOTAL 249 - Accidents

POLICE CRUISERS

Car 1

| | |
|------------------------------|----------|
| Miles Traveled ----- | 32,938.9 |
| Gas Consumed (Gallons) ----- | 4,143.0 |
| Oil Consumed (Quarts) ----- | 60.5 |

Car 2

| | |
|------------------------------|----------|
| Miles Traveled ----- | 30,497.0 |
| Gas Consumed (Gallons) ----- | 3,825.0 |
| Oil Consumed (Quarts) ----- | 79.0 |

Respectfully submitted,

James C. Nowell, Jr.
Police Chief

1. The first part of the document is a list of the names of the members of the committee who have been appointed to study the problem of the distribution of the land in the district of the city of Moscow.

2. The second part of the document is a list of the names of the members of the committee who have been appointed to study the problem of the distribution of the land in the district of the city of Moscow.

3. The third part of the document is a list of the names of the members of the committee who have been appointed to study the problem of the distribution of the land in the district of the city of Moscow.

4. The fourth part of the document is a list of the names of the members of the committee who have been appointed to study the problem of the distribution of the land in the district of the city of Moscow.

5. The fifth part of the document is a list of the names of the members of the committee who have been appointed to study the problem of the distribution of the land in the district of the city of Moscow.

6. The sixth part of the document is a list of the names of the members of the committee who have been appointed to study the problem of the distribution of the land in the district of the city of Moscow.

| <u>ACCOUNT</u> | <u>DEPARTMENT</u> | | <u>PAY INCREASE</u> | |
|-------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | <u>ACTUAL</u>
<u>1971</u> | <u>ACTUAL</u>
<u>1972</u> | <u>ACTUAL</u>
<u>1973</u> | <u>BUDGET</u>
<u>1974</u> |
| PI-10 Cap. Outlay | 13,423 | 9,753 | 15,189 | 28,000 |
| TOTAL | 13,423 | 9,753 | 15,189 | 28,000 |

| | <u>DEPARTMENT</u>
<u>DIVISION</u> | | <u>PLANNING BOARD</u>
<u>ADMINISTRATION</u> | |
|----------------------|--------------------------------------|------------------------------|--|------------------------------|
| | <u>ACTUAL</u>
<u>1971</u> | <u>ACTUAL</u>
<u>1972</u> | <u>ACTUAL</u>
<u>1973</u> | <u>BUDGET</u>
<u>1974</u> |
| PL-1 Salaries | 720 | 780 | 720 | 720 |
| PL-2 Office Supplies | 227 | 109 | 149 | 275 |
| PL-9 Cons. & Contr. | 300 | 332 | 213 | 345 |
| TOTAL GROSS | 1,247 | 1,221 | 1,082 | 1,340 |
| Less Credits | | | - 34 | |
| TOTAL NET | 1,247 | 1,221 | 1,048 | 1,340 |

| | <u>DEPARTMENT</u>
<u>DIVISION</u> | | <u>PLANNING</u>
<u>ZONING</u> | |
|---------------------|--------------------------------------|------------------------------|----------------------------------|------------------------------|
| | <u>ACTUAL</u>
<u>1971</u> | <u>ACTUAL</u>
<u>1972</u> | <u>ACTUAL</u>
<u>1973</u> | <u>BUDGET</u>
<u>1974</u> |
| Z-1 Salaries | 0 | 1,658 | 3,487 | 3,900 |
| Z-2 Office Supplies | 0 | 185 | 114 CR | 150 |
| Z-3 Utilities | 0 | 31 | 38 | 50 |
| Z-7 Dues & Subs. | 0 | 0 | 0 | 25 |
| Z-8 Travel Expense | 0 | 31 | 16 | 125 |
| TOTAL GROSS | 0 | 1,905 | 3,426 | 4,250 |
| Less Rev. Shar. | | | - 731 | |
| Less Credits | | | - 76 | |
| TOTAL NET | 0 | 1,905 | 2,619 | 4,250 |

Received from Permits-Appeals etc. on Revenue Account \$2,634.37

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION
ADMINISTRATION</u> | |
|----------------------|------------------------|------------------------|--|------------------------|
| <u>ACCOUNT</u> | <u>ACTUAL
1971</u> | <u>ACTUAL
1972</u> | <u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
| PR-1 Salaries | 7,177 | 7,984 | 13,931 | 14,950 |
| PR-2 Office Supplies | 120 | 190 | 191 | 195 |
| PR-3 Utilities | 300 | 321 | 490 | 445 |
| PR-4 Training | 185 | 153 | 200 | 200 |
| PR-7 Dues & Sub. | 30 | 5 | 15 | 75 |
| PR-8 Travel Expense | 314 | 385 | 401 | 545 |
| PR-9 Cons. & Contr. | 43 | 57 | 85 | 90 |
| PR-14 First Aid Sup. | 75 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 8,244 | 9,095 | 15,313 | 16,500 |
| Less Rev. Shar. | | | - 6,086 | |
| Less Credits | | | - 600 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 8,244 | 9,095 | 8,626 | 16,500 |

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION
COMMUNITY CENTER</u> | |
|----------------------|-------|------------------------|--|-------|
| CC-1 Salaries | 4,475 | 5,658 | 3,945 | 1,470 |
| CC-3 Utilities | 3,266 | 3,329 | 3,325 | 3,000 |
| CC-6 Build. Maint. | 545 | 681 | 785 | 960 |
| CC-9 Cons. & Contr. | 96 | 134 | 124 | 125 |
| CC-10 Cap. Outlay | 325 | 346 | 178 | 370 |
| CC-14 First Aid Sup. | 0 | 0 | 0 | 25 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 8,707 | 10,148 | 8,357 | 5,950 |
| Less Credits | | | - 522 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 8,707 | 10,148 | 7,835 | 5,950 |

| | | DEPARTMENT | <u>PARKS & RECREATION</u> | | |
|---------------------|--|------------------------------|-------------------------------|------------------------------|------------------------------|
| | | DIVISION | <u>DANIELL PARK</u> | | |
| <u>ACCOUNT</u> | | <u>ACTUAL</u>
<u>1971</u> | <u>ACTUAL</u>
<u>1972</u> | <u>ACTUAL</u>
<u>1973</u> | <u>BUDGET</u>
<u>1974</u> |
| DP-1 Salaries | | 240 | 270 | 400 | 400 |
| DP-3 Utilities | | 24 | 19 | 5 | 10 |
| DP-9 Cons. & Contr. | | 100 | 0 | 26 | 30 |
| DP-10 Cap. Outlay | | 100 | 160 | 124 | 125 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | | 464 | 449 | 555 | 565 |
| Less Credits | | <hr/> | <hr/> | - 51 | <hr/> |
| TOTAL NET | | 464 | 449 | 504 | 565 |

| | | DEPARTMENT | <u>PARKS & RECREATION</u> | | |
|------------------------|--|------------|-------------------------------|-------|-------|
| | | DIVISION | <u>GRIFFIN BEACH</u> | | |
| GB-1 Salaries | | 2,361 | 2,693 | 2,905 | 2,950 |
| GB-3 Utilities | | 23 | 29 | 28 | 30 |
| GB-4 In-Service Train. | | 0 | 0 | 87 | 80 |
| GB-6 Build. Maint. | | 35 | 43 | 0 | 40 |
| GB-10 Cap. Outlay | | 489 | 264 | 477 | 110 |
| GB-14 First Aid Sup. | | 22 | 6 | 18 | 25 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | | 2,980 | 3,035 | 3,515 | 3,235 |
| Less Credits | | <hr/> | <hr/> | - 61 | <hr/> |
| TOTAL NET | | 2,980 | 3,035 | 3,454 | 3,235 |

| | | DEPARTMENT | <u>PARKS & RECREATION</u> | | |
|--------------------|--|------------|---------------------------------|-------|-------|
| | | DIVISION | <u>ODELL COTTAGE & ARCH</u> | | |
| OC-3 Utilities | | 425 | 516 | 561 | 525 |
| OC-6 Build. Maint. | | 107 | 41 | 19 | 50 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | | 532 | 557 | 580 | 575 |
| Less Credits | | <hr/> | <hr/> | - 81 | <hr/> |
| TOTAL NET | | 532 | 557 | 499 | 575 |



| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION</u>
<u>LAGACE BEACH</u> | |
|----------------------|------------------------|------------------------|--|------------------------|
| <u>ACCOUNT</u> | <u>ACTUAL
1971</u> | <u>ACTUAL
1972</u> | <u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
| LB-1 Salaries | 1,316 | 1,474 | 1,637 | 1,700 |
| LB-3 Utilities | 83 | 28 | 27 | 30 |
| LB-6 Build. Maint. | 23 | 28 | 0 | 15 |
| LB-10 Cap. Outlay | 199 | 89 | 0 | 110 |
| LB-14 First Aid Sup. | 18 | 6 | 15 | 15 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 1,639 | 1,626 | 1,679 | 1,870 |
| Less Credits | <hr/> | <hr/> | <u>- 233</u> | <hr/> |
| TOTAL NET | 1,639 | 1,626 | 1,446 | 1,870 |

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION</u>
<u>ODELL PARK & TRUCK</u> | |
|------------------------|-------|------------------------|--|-------|
| OP-1 Salaries | 4,040 | 8,769 | 6,592 | 7,530 |
| OP-3 Utilities | 358 | 318 | 412 | 400 |
| OP-5 Auto Equip. Oper. | 100 | 200 | 150 | 75 |
| OP-6 Build. Maint. | 404 | 98 | 180 | 225 |
| OP-9 Cons. & Contr. | 329 | 0 | 0 | 0 |
| OP-10 Cap. Outlay | 600 | 85 | 324 | 315 |
| OP-12 Gas & Oil | 268 | 264 | 318 | 300 |
| Less Income Fund | 0 | 8,997 | 3,900 | 2,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 6,099 | 737 | 4,076 | 6,845 |
| Less Credits | <hr/> | <hr/> | <u>-1,424</u> | <hr/> |
| TOTAL NET | 6,099 | 737 | 2,652 | 6,845 |

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION</u>
<u>SKI AREA</u> | |
|---------------------|-------|------------------------|--|-------|
| SA-1 Salaries | 836 | 1,313 | 1,234 | 60 |
| SA-9 Cons. & Contr. | 560 | 725 | 725 | 740 |
| Less Income | 750 | 1,239 | 1,311 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 646 | 799 | 648 | 800 |

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION</u>
<u>STONE PARK</u> | |
|--------------------|------------------------------|------------------------------|--|------------------------------|
| <u>ACCOUNT</u> | <u>ACTUAL</u>
<u>1971</u> | <u>ACTUAL</u>
<u>1972</u> | <u>ACTUAL</u>
<u>1973</u> | <u>BUDGET</u>
<u>1974</u> |
| SP-1 Salaries | 240 | 253 | 400 | 400 |
| SP-6 Build. Maint. | 25 | 6 | 0 | 25 |
| SP-10 Cap. Outlay | 100 | 99 | 202 | 125 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 408 | 358 | 602 | 550 |
| Less Credits | <hr/> | <hr/> | <hr/> | <hr/> |
| | | | - 77 | |
| TOTAL NET | 408 | 358 | 525 | 550 |

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION</u>
<u>TENNIS COURTS</u> | |
|---------------------|-------|------------------------|---|-------|
| TC-1 Salaries | 0 | 0 | 0 | 320 |
| TC-6 Court Maint. | 0 | 199 | 0 | 0 |
| TC-9 Cons. & Contr. | 51 | 0 | 2,007 | 600 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 51 | 199 | 2,007 | 920 |

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION</u>
<u>THOMPSON PARK</u> | |
|---------------------|-------|------------------------|---|-------|
| TP-1 Salaries | 240 | 231 | 400 | 400 |
| TP-9 Cons. & Contr. | 80 | 0 | 0 | 0 |
| TP-10 Cap. Outlay | 0 | 48 | 75 | 75 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 320 | 279 | 475 | 475 |

| | | DEPARTMENT
DIVISION | <u>PARKS & RECREATION</u>
<u>WADING POOL</u> | |
|---------------------|-------|------------------------|---|-------|
| WP-1 Salaries | 650 | 585 | 650 | 650 |
| WP-6 Build. Maint. | 57 | 41 | 90 | 80 |
| WP-9 Cons. & Contr. | 21 | 105 | 100 | 95 |
| WP-10 Cap. Outlay | 39 | 0 | 0 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 767 | 731 | 840 | 825 |

PARKS & RECREATION DEPARTMENT

ANNUAL REPORT -- 1974

End of 1973

During 1973 the Recreation Department directed its initiatives toward the development of new and existing programs. Through, the Department's program evaluation system, established in 1972, it was apparent that either a revised or entirely new format was needed in the program areas of senior citizen activities, aquatics and playground programs.

The Recreation Department first directed its attention in the area of senior citizen programs by the establishment of the 39 plus committee. The committee was comprised of representatives of each of the three senior citizen clubs in our community. Some of the accomplishments of the committee were reduced rates for a senior bowling program, bi-monthly social recreation programs, field trips and special events. However, the important contribution of the committee was the development of activities that were not in duplication of club functions but in fact additional opportunities for all senior citizens to recreate.

In the program area of aquatic activities a complete revision was needed. In previous years the average percentage of children successfully completing swim lesson requirements was less than 20% of the total enrollment.

The major reason for the minimal success was the eight week format for instruction. During the eight weeks nearly every child missed classes due to summer camp, a family vacation, or sickness. The absences caused each youngster to fall behind, and many times fail to meet the requirements in their level of swim lessons.

PARKS & RECREATION (CONT'D)

During the past summer however format was changed to two four week sessions in which parents could enroll their children during that part of the summer when vacations and other summer commitments were not scheduled. The result of the change in format was an increase of 40 children registered over the previous year, and a completion of requirements by 122 children. The 122 children marked nearly a 400% increase in youngsters successfully learning how to swim.

Although playground attendance has steadily increased over the past two summers it is also the program area that can most easily become routine and lack originality. To avoid this from happening to our summer we first changed from a half day program to full day of activities with all events geared to a central theme for the week. Each summer the weekly themes will be changed and hopefully each week will become a totally new experience.

Another change in the playground format was a week of indian day camp, held at the Veteran's Memorial Recreation Area, which included archery, making campsites, council ring programs, numerous activities centered around indian folklore and nature.

Other program developments for 1973 occurred during the fall and winter months of the year with the inception of 13 new programs, and a volunteer recruitment program that provided the Recreation Department with 46 new volunteers who filled vital roles in the operation of new and old established programs.

PARKS & RECREATION (CONT'D)

In the area of maintenance the staff worked diligently to upgrade the appearance of the City parks and beaches, as well as the completion of building new warves for Griffin Beach and a total renovation of the Odell Park Skating House.

Outlook for 1974

A continued effort of program development and improvement will again be an important part of the Department's commitment for the coming year. Already with the assistance of a volunteer committee of skilled craftsmen the Recreation Department has secured a \$750.00 grant from the New Hampshire Commission on the Arts to purchase equipment for a fine arts program including pottery, leather craft, candle making and several other instructional programs. Furthermore, an additional grant has been given to Franklin and three other communities in Central New Hampshire to jointly hire a performing arts specialist who will develop a children's performing arts program on our playgrounds and as a climax to the ten week program a youth festival is being planned in Laconia during the month of August.

Robert Groleau, Program Director, has developed with volunteers, a bike and hike program for high school students. The program will provide instruction in bike maintenance, first aid, camping skills, and a week long bike and hike trip to the White Mountain region during mid summer. The Department also hopes to expand its aquatic programs, and find new and creative approaches to programming.

In 1974 the Recreation Department, with matching funds from the Bureau of Outdoor Recreation, will be completing three major capital

PARKS & RECREATION (CONT'D)

improvement projects. There will be a total rennovation of the Lagace Beach house, installation of a new septic system, and general improvements to the immediate beach area at an estimated cost of \$9,421.18.

In addition to the Lagace Beach project, two new tiny tot areas, replacement of playground equipment and area improvements will be done at Daniell and Stone Parks for a combined estimated cost of \$3,623.38.

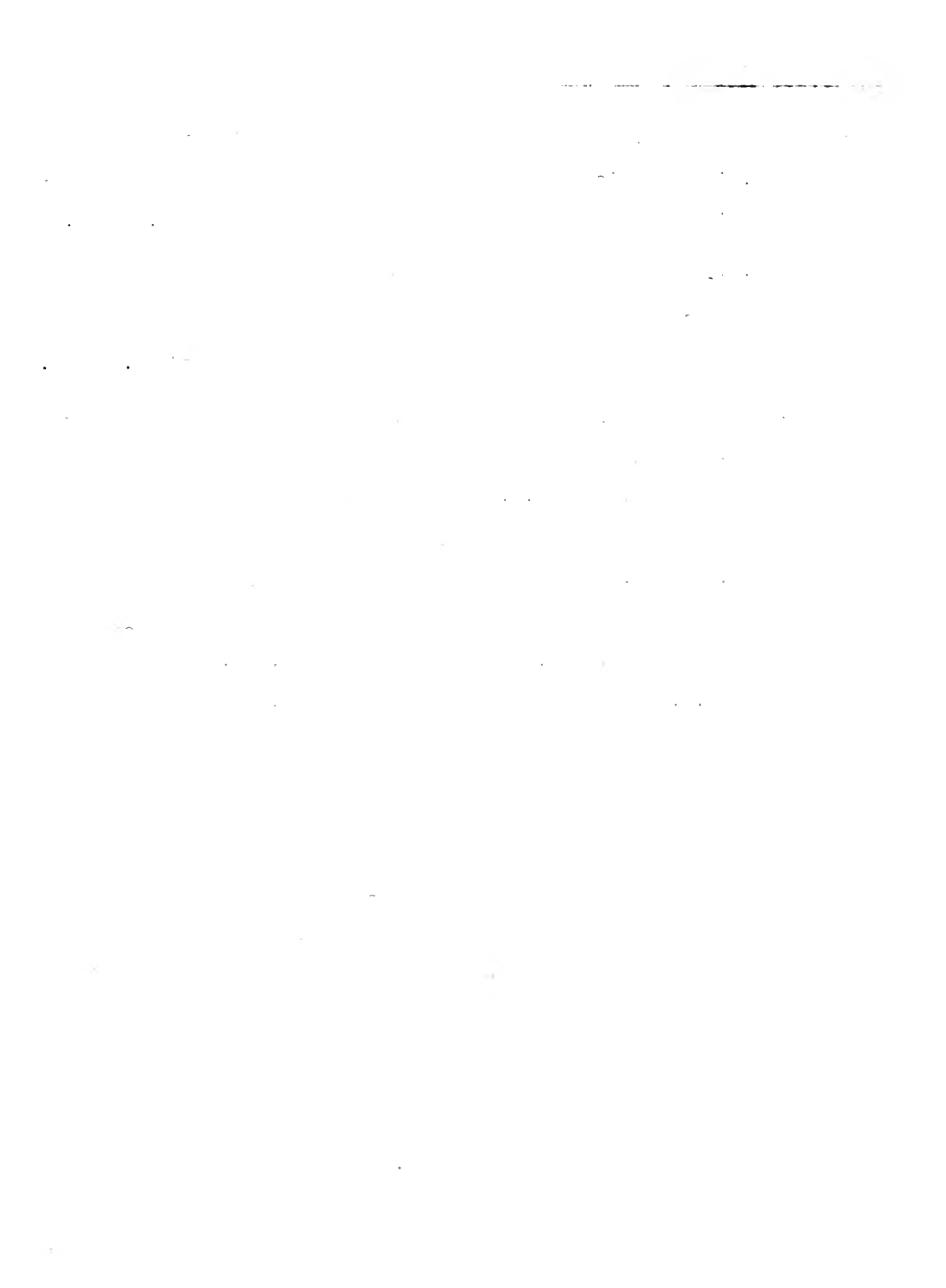
During the past three years the Recreation Department has added 61 new full time programs and has attempted to continually improve existing programs, while providing new activities as the opportunities arose. To insure that these new programs and facility developments are in line with the immediate and long range recreation needs of our community the Recreation Department is in the process of developing a comprehensive plan which will establish a flexible time table for program and facility development during the next five to ten years.

Goals:

The continuing goal of the Franklin Recreation Department will be to provide programs that hold value to citizens of all ages while striving to expose and nourish the many be-products that recreation can give to a developing community. Furthermore, the Recreation Department will constantly be re-evaluating its programs and how it can assist other agencies to meet the recreational needs of our community.

Sincerely,

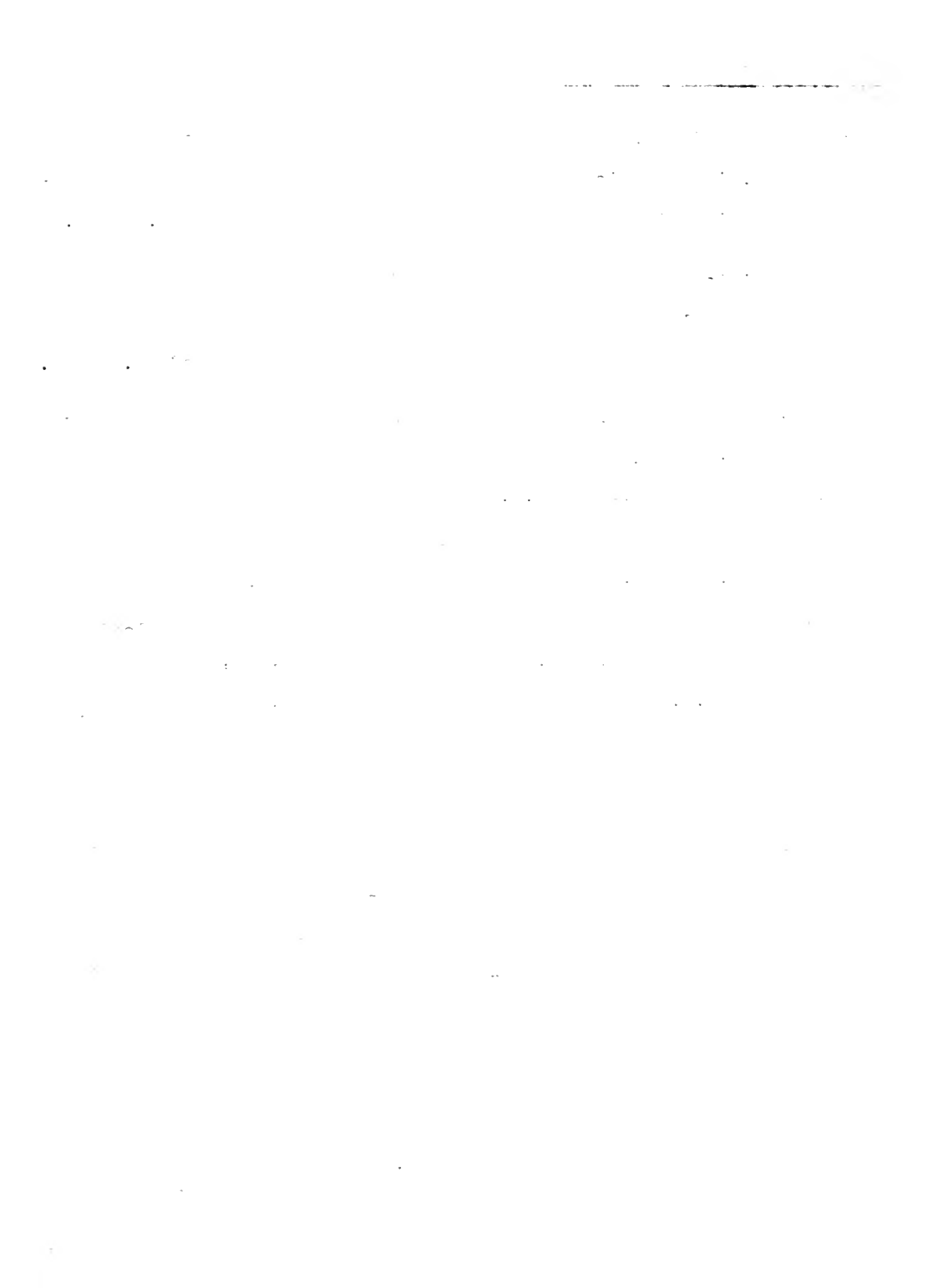
Roger W. Goodnow
Director Parks & Recreation



| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
ADMINISTRATION</u> | |
|---------------------|------------------------|------------------------|--|------------------------|
| <u>ACCOUNT</u> | <u>ACTUAL
1971</u> | <u>ACTUAL
1972</u> | <u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
| PW-1 Salaries | 10,287 | 10,686 | 11,319 | 12,000 |
| PW-2 Office Sup. | 56 | 74 | 85 | 100 |
| PW-3 Utilities | 322 | 326 | 345 | 375 |
| PW-7 Dues & Subs. | 30 | 30 | 35 | 35 |
| PW-8 Travel Expense | 31 | 71 | 100 | 150 |
| | | | | |
| TOTAL GROSS | 10,726 | 11,187 | 11,884 | 12,660 |
| Less Rev. Shar. | | | -11,470 | |
| Less Credits | | | - 562 | |
| | | | | |
| TOTAL NET | 10,726 | 11,187 | 148 CR | 12,660 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
BRIDGES</u> | |
|--------------------|--------|------------------------|---------------------------------|-----|
| B-1 Salaries | 0 | 24 | 184 | 500 |
| B-2 Gen. Supplies | 100 CR | 162 | 196 | 180 |
| B-9 Cons. & Contr. | 0 | 0 | 76 | 0 |
| | | | | |
| TOTAL | 100 CR | 186 | 456 | 680 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
CITY GARAGE & YARD</u> | |
|------------------------------------|--------|------------------------|--|--------|
| CG-1 Salaries | 14,241 | 13,305 | 14,637 | 15,600 |
| CG-2 Sup. & Equip. | 865 | 1,719 | 1,857 | 1,880 |
| CG-3 Utilities | 2,177 | 2,135 | 2,280 | 2,200 |
| CG-4 In-Serv. Train. | 36 | 0 | 0 | 0 |
| CG-5 Auto Equip. & Oper.
Maint. | 6,388 | 5,597 | 6,841 | 5,000 |
| CG-6 Build. Maint. | 187 | 448 | 449 | 450 |
| CG-9 Cons. & Contr. | 1,834 | 2,411 | 1,862 | 1,000 |
| CG-11 Radio Repairs | 0 | 0 | 201 | 250 |
| CG-12 Gas, Oil & Tires | 6,443 | 6,294 | 7,010 | 6,100 |
| | | | | |
| TOTAL GROSS | 32,171 | 31,909 | 35,137 | 32,480 |
| Less Credits | | | - 3,319 | |
| | | | | |
| TOTAL NET | 32,171 | 31,909 | 31,818 | 32,480 |



| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
ADMINISTRATION</u> | |
|---------------------|------------------------|------------------------|--|------------------------|
| <u>ACCOUNT</u> | <u>ACTUAL
1971</u> | <u>ACTUAL
1972</u> | <u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
| PW-1 Salaries | 10,287 | 10,686 | 11,319 | 12,000 |
| PW-2 Office Sup. | 56 | 74 | 85 | 100 |
| PW-3 Utilities | 322 | 326 | 345 | 375 |
| PW-7 Dues & Subs. | 30 | 30 | 35 | 35 |
| PW-8 Travel Expense | 31 | 71 | 100 | 150 |
| | | | | |
| TOTAL GROSS | 10,726 | 11,187 | 11,884 | 12,660 |
| Less Rev. Shar. | | | -11,470 | |
| Less Credits | | | - 562 | |
| | | | | |
| TOTAL NET | 10,726 | 11,187 | 148 CR | 12,660 |

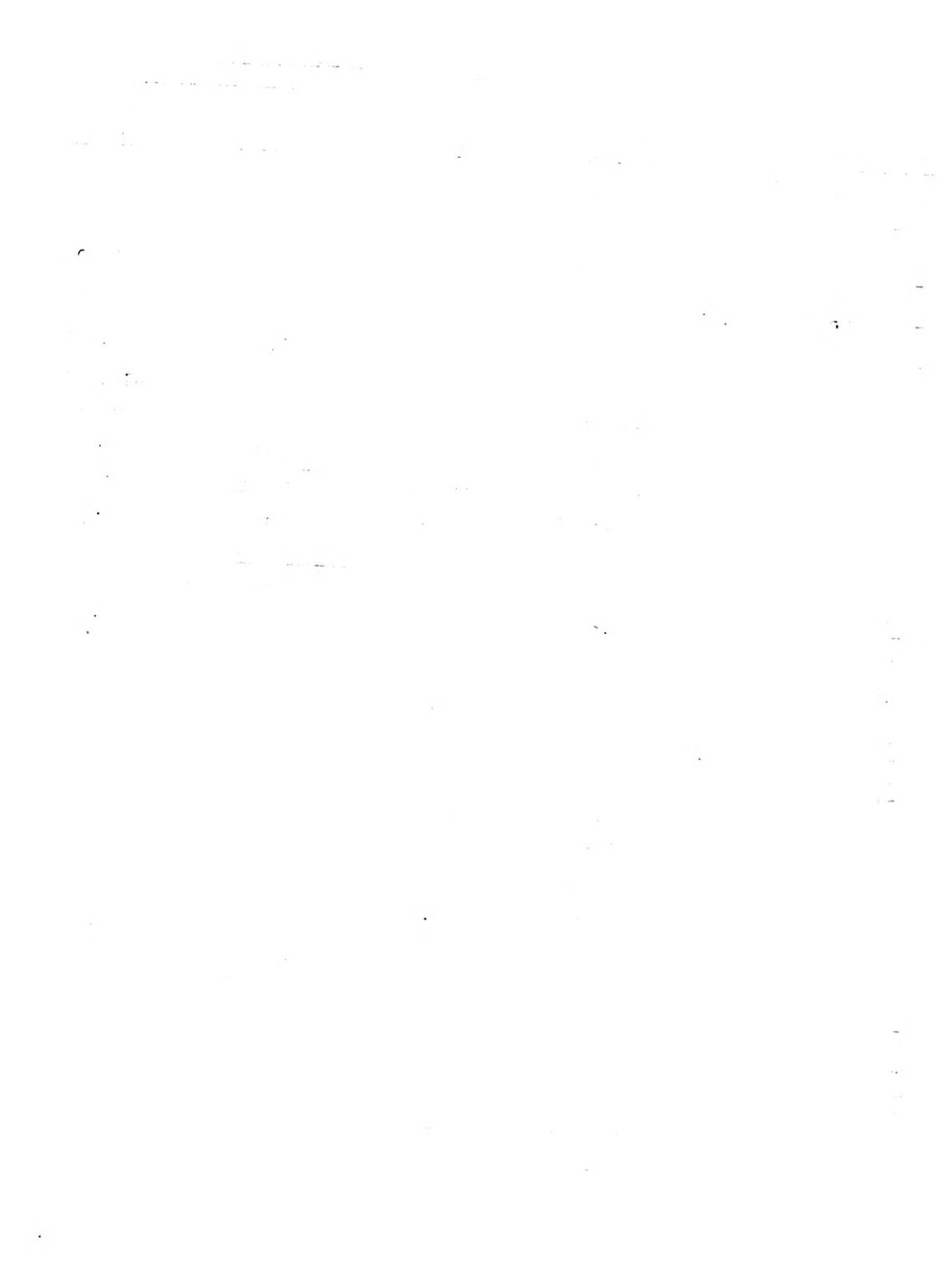
| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
BRIDGES</u> | |
|--------------------|--------|------------------------|---------------------------------|-----|
| B-1 Salaries | 0 | 24 | 184 | 500 |
| B-2 Gen. Supplies | 100 CR | 162 | 196 | 180 |
| B-9 Cons. & Contr. | 0 | 0 | 76 | 0 |
| | | | | |
| TOTAL | 100 CR | 186 | 456 | 680 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
CITY GARAGE & YARD</u> | |
|------------------------------------|--------|------------------------|--|--------|
| CG-1 Salaries | 14,241 | 13,305 | 14,637 | 15,600 |
| CG-2 Sup. & Equip. | 865 | 1,719 | 1,857 | 1,880 |
| CG-3 Utilities | 2,177 | 2,135 | 2,280 | 2,200 |
| CG-4 In-Serv. Train. | 36 | 0 | 0 | 0 |
| CG-5 Auto Equip. & Oper.
Maint. | 6,388 | 5,597 | 6,841 | 5,000 |
| CG-6 Build. Maint. | 187 | 448 | 449 | 450 |
| CG-9 Cons. & Contr. | 1,834 | 2,411 | 1,862 | 1,000 |
| CG-11 Radio Repairs | 0 | 0 | 201 | 250 |
| CG-12 Gas, Oil & Tires | 6,443 | 6,294 | 7,010 | 6,100 |
| | | | | |
| TOTAL GROSS | 32,171 | 31,909 | 35,137 | 32,480 |
| Less Credits | | | - 3,319 | |
| | | | | |
| TOTAL NET | 32,171 | 31,909 | 31,818 | 32,480 |

| | | DEPARTMENT
DIVISION | | <u>PUBLIC WORKS
SANITARY LANDFILL</u> | |
|----------------|-------------------|------------------------|------------------------|---|------------------------|
| <u>ACCOUNT</u> | | <u>ACTUAL
1971</u> | <u>ACTUAL
1972</u> | <u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
| D-1 | Salaries | 19,110 | 19,906 | 23,932 | 20,300 |
| D-2 | Supplies & Equip. | 0 | 0 | 0 | 200 |
| D-6 | Dump Maint. | 100 | 40 | 25 | 1,200 |
| D-7 | Dues & Subs. | 0 | 0 | 0 | 15 |
| D-9 | Cons. & Contr. | 1,036 | 1,000 | 1,500 | 49,850 |
| | Less Income | 0 | 0 | 0 | -16,275 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| | TOTAL GROSS | 20,246 | 20,946 | 25,457 | 55,290 |
| | Less Credits | <hr/> | <hr/> | - 1,854 | <hr/> |
| | TOTAL NET | 20,246 | 20,946 | 23,603 | 55,290 |

| | | DEPARTMENT
DIVISION | | <u>PUBLIC WORKS
MEMORIAL HALL</u> | |
|-------|-------------------|------------------------|-------|---------------------------------------|--------|
| MH-1 | Salaries | 4,365 | 4,903 | 5,396 | 5,700 |
| MH-2 | Supplies & Equip. | 525 | 388 | 537 | 400 |
| MH-3 | Utilities | 2,697 | 2,623 | 3,397 | 3,600 |
| MH-6 | Build. Maint. | 343 | 619 | 900 | 600 |
| MH-10 | Cap. Outlay | 1,044 | 812 | 0 | 0 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| | TOTAL GROSS | 8,974 | 9,345 | 10,230 | 10,300 |
| | Less Credits | <hr/> | <hr/> | - 738 | <hr/> |
| | TOTAL NET | 8,974 | 9,345 | 9,492 | 10,300 |

| | | DEPARTMENT
DIVISION | | <u>PUBLIC WORKS
SIDEWALKS</u> | |
|------|-------------------|------------------------|-------|-----------------------------------|-------|
| S-1 | Salaries | 500 | 364 | 279 | 600 |
| S-2 | Supplies & Equip. | 45 | 9 | 57 | 100 |
| S-11 | Maint. Materials | 676 | 0 | 0 | 200 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| | TOTAL | 1,221 | 373 | 336 | 900 |



| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS</u>
<u>STREET CLEANING</u> | |
|------------------------|------------------------|------------------------|---|------------------------|
| <u>ACCOUNT</u> | <u>ACTUAL
1971</u> | <u>ACTUAL
1972</u> | <u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
| SC-1 Salaries | 2,911 | 3,185 | 1,356 | 2,150 |
| SC-2 Supplies & Equip. | 593 | 376 | 198 | 250 |
| | | | | |
| TOTAL | 3,504 | 3,561 | 1,553 | 2,400 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS</u>
<u>STREET LIGHTS</u> | |
|---------------------|--------|------------------------|---|--------|
| SL-9 Cons. & Contr. | 20,380 | 22,304 | 23,820 | 23,750 |
| | | | | |
| TOTAL | 20,380 | 22,304 | 23,820 | 23,750 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS</u>
<u>STREET MAINTENANCE</u> | |
|--------------------------|--------|------------------------|--|--------|
| SM-1 Salaries | 24,455 | 27,578 | 32,778 | 30,000 |
| SM-9 Cons. & Contr. | 270 CR | 133 | 297 | 500 |
| SM-10 Cap. Outlay | 0 | 234 | 0 | 0 |
| SM-11 Maint. Materials | 392 | 270 | 3,009 | 500 |
| SM-13 Reconstruction | 3,605 | 2,448 | 566 CR | 2,000 |
| SM-14 St. Signs & Paint. | 2,068 | 2,549 | 3,329 | 400 |
| | | | | |
| TOTAL GROSS | 30,250 | 33,212 | 38,847 | 33,400 |
| Less Rev. Shar. | | | -17,637 | |
| Less Credits | | | - 7,736 | |
| | | | | |
| TOTAL NET | 30,250 | 33,212 | 13,474 | 33,400 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS</u>
<u>ST. PAINTING & TRAFFIC SIGNS</u> | |
|-------------------------|---|------------------------|--|-------|
| SP-1 Salaries | 0 | 0 | 0 | 800 |
| SP-2 Traffic Sg. Equip. | 0 | 0 | 0 | 775 |
| SP-9 Cons. & Contr. | 0 | 0 | 0 | 2,500 |
| | | | | |
| TOTAL | 0 | 0 | 0 | 4,075 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
SNOW REMOVAL</u> | |
|------------------------|------------------------|------------------------|--------------------------------------|------------------------|
| <u>ACCOUNT</u> | <u>ACTUAL
1971</u> | <u>ACTUAL
1972</u> | <u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
| SR-1 Salaries | 17,823 | 16,659 | 17,295 | 16,000 |
| SR-2 Supplies & Equip. | 8,380 | 12,998 | 13,837 | 7,800 |
| SR-6 Plow Maint. | 0 | 897 | 924 | 1,207 |
| SR-7 Cons. & Contr. | 1,547 | 4,433 | 0 | 0 |
| SR-10 Cap. Outlay | 0 | 0 | 1,000 | 1,200 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 27,750 | 34,989 | 33,056 | 26,207 |
| Less Gas Tax Appl. | | | | -14,627 |
| SUB TOTAL GROSS | 27,750 | 34,989 | 33,756 | 11,580 |
| Less applied Credits | | | -13,636 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 27,750 | 34,989 | 19,420 | 11,580 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
SEWERS & SEWERAGE</u> | |
|------------------------|-------|------------------------|---|-------|
| SS-1 Salaries | 1,100 | 1,530 | 3,602 | 2,300 |
| SS-2 Supplies & Equip. | 2,472 | 3,075 | 3,297 | 1,010 |
| SS-9 Cons. & Contr. | 131 | 0 | 5,000 CR | 0 |
| SS-10 Cap. Outlay | 2,637 | 459 | 38 | 0 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GROSS | 6,340 | 5,064 | 1,237 | 3,310 |
| Less Credits | | | - 1,539 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL NET | 6,340 | 5,064 | 397 | 3,310 |

| | | DEPARTMENT
DIVISION | <u>PUBLIC WORKS
SURFACE DRAINS</u> | |
|------------------------|-------|------------------------|--|-------|
| SD-1 Salaries | 0 | 0 | 0 | 1,000 |
| SD-2 Supplies & Equip. | 0 | 0 | 0 | 1,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 0 | 0 | 0 | 2,000 |

| <u>ACCOUNT</u> | <u>DEPARTMENT</u> | | <u>PUBLIC WORKS</u> | |
|---------------------|-------------------|-------------|---------------------|-------------|
| | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> |
| ST-1 Salaries | 0 | 483 | 1,080 | 1,000 |
| ST-9 Cons. & Contr. | 1,942 | 2,100 | 1,589 | 1,300 |
| TOTAL | 1,942 | 2,583 | 2,669 | 2,300 |

| <u>ACCOUNT</u> | <u>DEPARTMENT</u> | | <u>PUBLIC WORKS</u> | |
|-------------------|-------------------|-------------|---------------------|-------------|
| | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> |
| TR-10 Cap. Outlay | 6,335 | 1,178 | 1,951 CR | 8,900 |
| TOTAL | 6,335 | 1,178 | 1,951 CR | 8,900 |

| <u>ACCOUNT</u> | <u>DEPARTMENT</u> | | <u>TAX COLLECTOR</u> | |
|--------------------|-------------------|-------------|----------------------|-------------|
| | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> |
| T-1 Salaries | 4,905 | 6,074 | 7,056 | 7,254 |
| T-2 Office Sup. | 1,481 | 1,322 | 1,479 | 1,400 |
| T-3 Utilities | 113 | 117 | 127 | 125 |
| T-4 Training | 43 | 69 | 64 | 70 |
| T-7 Dues & Sub. | 5 | 5 | 10 | 10 |
| T-8 Travel Expense | 27 | 26 | 25 | 50 |
| T-9 Cons. & Contr. | 219 | 180 | 158 | 191 |
| TOTAL GROSS | 6,793 | 7,793 | 8,919 | 9,100 |
| Less Rev. Shar. | | | -1,445 | |
| Less Credits | | | - 433 | |
| TOTAL NET | 6,793 | 7,793 | 7,041 | 9,100 |

| <u>ACCOUNT</u> | <u>DEPARTMENT</u> | | <u>VETERANS' EXEMPTIONS</u> | |
|------------------|-------------------|-------------|-----------------------------|-------------|
| | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> |
| V-10 Cap. Outlay | 0 | 0 | 0 | 38,300 |
| TOTAL | 0 | 0 | 0 | 38,300 |

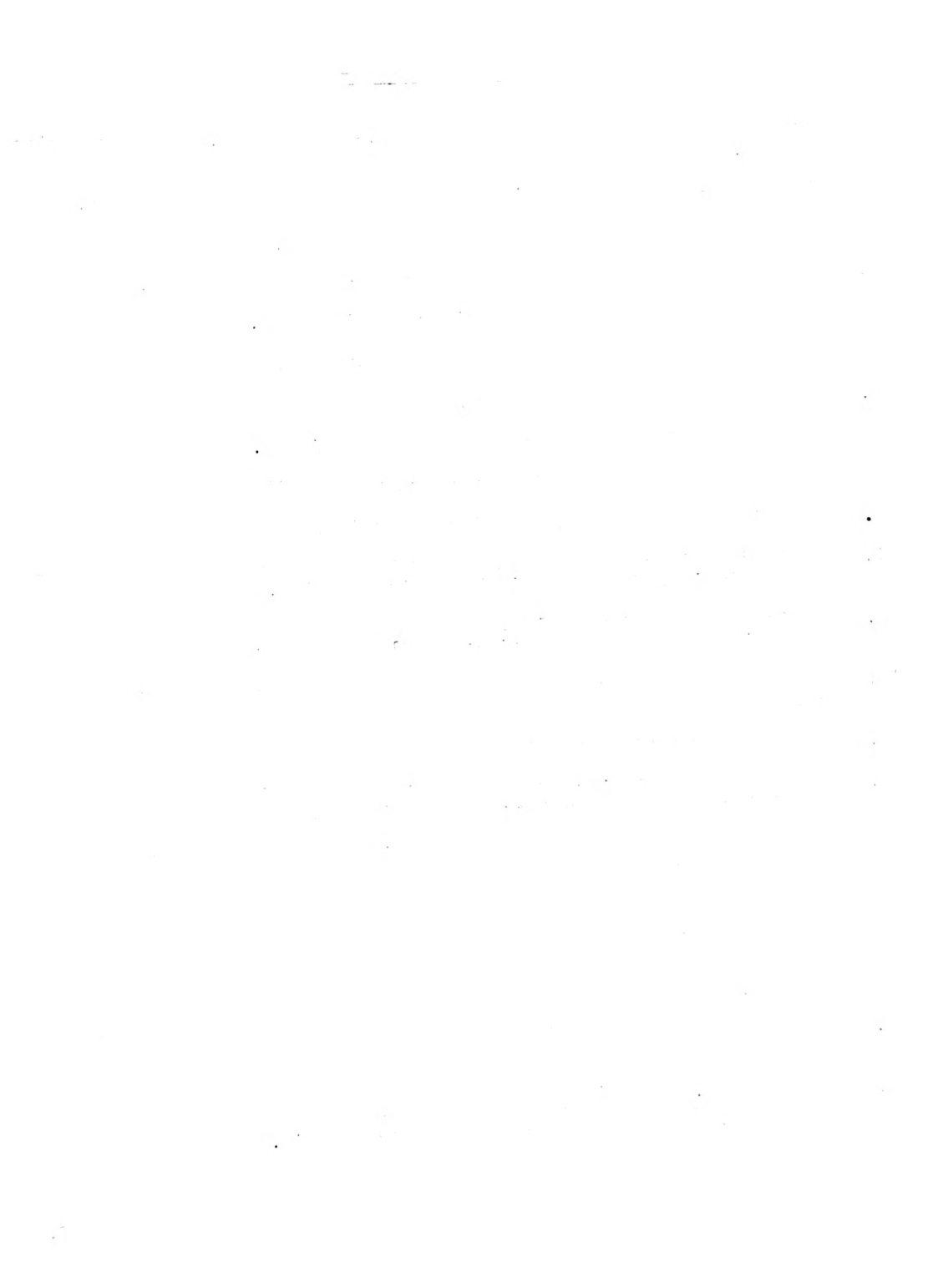
| <u>ACCOUNT</u> | <u>ACTUAL
1971</u> | DEPARTMENT
DIVISION
<u>ACTUAL
1972</u> | <u>WATER
ADMINISTRATION</u>
<u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
|----------------------|------------------------|--|---|------------------------|
| W-1 Salaries | 15,797 | 15,980 | 14,921 | 17,815 |
| W-2 Off. Sup. Equip. | 1,382 | 1,775 | 2,038 | 1,400 |
| W-3 Utilities | 520 | 590 | 927 | 800 |
| W-6 Build. Maint. | 0 | 21 | 14 | 300 |
| W-7 Dues & Subs. | 20 | 35 | 20 | 50 |
| W-8 Travel Exp. | 0 | 0 | 0 | 70 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 20,657 | 18,401 | 17,919 | 20,435 |

| | | DEPARTMENT
DIVISION
<u>ACTUAL
1972</u> | <u>WATER
MAINTENANCE</u>
<u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
|------------------------|--------|--|--|------------------------|
| WM-1 Salaries | 14,937 | 17,602 | 19,954 | 24,650 |
| WM-3 Utilities | 5,435 | 5,557 | 7,546 | 8,500 |
| WM-5 Auto Equip. Oper. | 619 | 2,724 | 3,930 | 600 |
| WM-6 Sup. & Chemicals | 16,657 | 15,437 | 20,139 | 16,500 |
| WM-9 Cons. & Contr. | 0 | 0 | 2,275 | 3,500 |
| WM-10 Cap. Outlay | 3,941 | 0 | 0 | 4,500 |
| WM-12 Gas, Oil & Tires | 415 | 305 | 590 | 500 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 42,004 | 41,625 | 54,435 | 58,750 |

| | | DEPARTMENT
DIVISION
<u>ACTUAL
1972</u> | <u>WATER
FIXED CHARGES</u>
<u>ACTUAL
1973</u> | <u>BUDGET
1974</u> |
|--------------------------------------|--------|--|--|------------------------|
| WF-11 Social Security
& Insurance | 5,232 | 4,229 | 4,466 | 6,200 |
| WF-12 Bond & Interest | 29,565 | 48,775 | 64,775 | 58,800 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 34,797 | 53,004 | 69,241 | 65,000 |
| Less Revenue Sharing | | | - 21,757 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL WATER DEPT. | 97,458 | 113,030 | 119,838 | 144,185 |

ADMINISTRATIVE HIGHLIGHTS-- 1973

1. Continued construction on Pleasant St.-Prospect St. Water Extension Project.
2. Hired Full-time Program Director in the Recreation Department.
3. Realized an appropriation and Revenue Surplus.
4. Stabilized Tax Anticipation Notes carry-over at \$180,000.
5. Resurfaced approximately two miles of sidewalks.
6. Resurfaced approximately six miles of streets.
7. Extended the fire alarm system.
8. Continued Capital Improvements Program projects.
9. Installed new water services throughout the City.
10. Established the Franklin Housing Authority.
11. Received notification from State of New Hampshire that reconstruction of Daniell Bridge would begin in mid 1974.
12. Received an additional \$150,000. in Federal money toward the completion of the water project at Pleasant-Prospect Streets area.
13. Received continuation of a grant under the Emergency Employment Act.
14. Continued work of relocating the Griffin Beach road.
15. Continued our updating of the municipal accounting system, thus exercising better control over expenditures.
16. Completed Aerial Photography of the City-1st step towards completion of Tax Mapping.
17. Implemented many improvements at our parks with volunteer organizations.
18. Revenue Sharing Funds received during 1973 totaled approximately \$161,000.
19. Began a Sanitary Landfill program on an outside contractual-city basis.
20. Received \$73,650. reimbursement from the State of New Hampshire due from previous Bond issue relative to our Sewer project under the provisions of the Winnepesaukee River Basin.



GOALS FOR 1974

1. Upgrade the sick leave policies and Personnel Rules & Regulations covering all City Employees.
2. Continue and increase the program of removing, cleaning and testing each water meter, valve system & hydrant in the City.
3. Continue to extend the fire warning system.
4. Strive for a cooperative effort with surrounding Cities and Towns to assure economic growth of all units of government.
5. Undertake major replacement of improvement projects as outlined in the Capital Improvement Program.
6. Improve the appearance and esthetic quality of our business district and the City in general.
7. Continue to develop a complete inventory of community assets and industrial sites to encourage economic expansion in Franklin.
8. Continue the study of revamping and replacement of our traffic flow system.
9. Continue efforts for economy in government.
10. Seek out new sources of revenue and stabilize cost of the municipal government in an effort to keep the tax rate realistic.
11. Have a survey made by Insurance service office of New Hampshire to determine how our community can receive better Fire Insurance rates.
12. Complete relocation of road at Griffin Beach.
13. Establish sewer and water rates realistic to today's needs and tomorrow's demands.
14. Reconstruct and improve conditions and traffic flow over Daniell Bridge.
15. Continue to remove diseased and dead trees and a replacement program to complement the removal of same.
16. Continue our program to convince the State of the need for additional routes in and out of the City of Franklin.
17. Strive to show that community progress is not solely the responsibility of municipal government, but the responsibility of everyone concerned, working in conjunction with the municipal government.

GOALS FOR 1974 (CONT'D)

18. Continue to extend our program to amortize the carry-over of our Tax Anticipation Notes.
19. The City of Franklin to participate and actively support the proposed U.S. Bicentennial Celebration in 1976.
20. Begin survey to eliminate infiltration in our sewer system and to disconnect illegal entries into our sewer system.
21. Complete our underground study of the existing water lines, valves and appurtenances.

CITY OF FRANKLIN, NEW HAMPSHIRE

O R D I N A N C E S

1973

AN AMENDMENT TO THE MOBILEHOME PARK & TRAILER PARK ORDINANCE:

In the year of our Lord one thousand nine hundred and seventy-three.

Be it ordained by the City Council of the City of Franklin as follows:

Amend the Mobilehome Park and Trailer Park Ordinance, passed on October 7, 1968 as follows:

Amend Section 1, Paragraph 2, by adding to said paragraph the following Paragraph: 2-a Residential units having two or more main components placed on a permanent foundation and assembled to form one unit of conventional appearance are not to be considered Mobilehomes for the purpose of this ordinance.

Amend Section 2, Paragraph 1 by deleting the words "or Trailer Park" so that said Section 2, Paragraph 1 will read: Section 2, Paragraph 1. No mobilehome shall be located in the City of Franklin, except in a mobilehome park.

Amend Section 7, Paragraph 2, by deleting the word "the" after the word "in", and adding the word "a", and adding "park" after the word "mobilehome", so that said Section 7, Paragraph 2 will read: Section 7, Paragraph 2. Plumbing. All plumbing in a mobilehome park or trailer park shall comply with State and City plumbing Laws and regulations and shall be maintained in good operating condition.

This amendment to take effect upon its passage.

Passed: May 7, 1973

CITY OF FRANKLIN, NEW HAMPSHIRE

ZONING ORDINANCE

1973

AN AMENDMENT TO ZONING ORDINANCE:

In the year of our Lord One Thousand Nine Hundred and Seventy-Three.

Be it ordained by the City Council of the City of Franklin as follows:

Amend the Franklin Zoning Map as follows:

Extend and increase the B-1 (Business District) Zone, commencing at a point 300 feet east of the center line of North Main Street on the northerly boundary line of the B-1 Zone previously established in the Lincoln Street area, thence north running parallel with North Main Street to the City of Franklin right of way to the North Main Street wells, thence east along the south side of said right of way to the Pemigewasset River, thence along said River Bank in a northerly direction to the center line of the Flood control Dam; thence southwesterly to a point 300 feet from the Center line of North Main Street on the west side of North Main Street, thence continuing said line and parallel with North Main Street to the northwest corner of the B-1 Zone.

Passed: April 2, 1973

AN AMENDMENT TO THE ZONING ORDINANCE RELATING TO THE ESTABLISHMENT OF INSIDE STORAGE AS A SPECIAL EXCEPTION IN THE BUSINESS AND INDUSTRIAL DISTRICT:

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Three.

Be it Ordained by the City Council of the City of Franklin as follows:

Amend Section 510, by the insertion of "#12 - Inside Storage - Warehouses" in the B-1 Business District under the category of Special Exceptions; And, by the insertion of "#6 - Inside Storage - Warehouses" in the I-1 Industrial District under the category of Special Exceptions.

This amendment to take effect upon its passage.

Passed: June 4, 1973

AMENDMENT TO THE FRANKLIN ZONING ORDINANCE:

In the year of our Lord one thousand nine hundred and seventy-three.

Be it ordained by the City Council of the City of Franklin as follows:

Amend section 402 by striking out after the word "hardship" the following:
"As used in this Ordinance, a variance is authorized only for height, area,

ZONING ORDINANCE CONT'D

and size of structure or size of yards and open spaces; establishment or expansion of a use otherwise prohibited shall not be allowed by variance, nor shall a variance be granted because of the presence of non-conformities in the particular zone or adjoining zone, and then only by permission of the Board of Adjustment," so that said section shall read as follows: "Variance: A variance is a relaxation of the terms of the Zoning Ordinance where such variance will not be contrary to the public interest and where, owing to conditions peculiar to the property and not the result of the actions of the applicant, a literal enforcement of the Ordinance will result in unnecessary or undue hardship."

This Amendment shall take effect upon its passage.

Passed: June 4, 1973

AN AMENDMENT TO THE ZONING ORDINANCE:

In the year of our Lord one thousand nine hundred and seventy-three.

Be it Ordained by the City Council of the City of Franklin as follows:

Amend the Zoning Ordinance of the City of Franklin, passed on December 6, 1971 as follows:

Amend Section 510 - by adding to the tables the following under "Special Exceptions":

B-1 Business District - No. 13 -- Greenhouses

I-1 Industrial District - No. 7 -- Greenhouses

C-1 Conservation District - No. 16 -- Greenhouses

O-1 Open Recreation District - No. 8 -- Greenhouses

This amendment to take effect upon its passage.

Passed: July 2, 1973

AN AMENDMENT TO THE ZONING ORDINANCE:

In the year of our Lord one thousand nine hundred and seventy-three.

Be it Ordained by the City Council of the City of Franklin as follows:

Amend the Zoning Map of the City of Franklin as follows:

Extend the R-2 (High Density District) Zone, by moving the Northern Boundary line of the R-2 and I-1 Zone, in the area of the Proposed Proctor Street Extension, Northwesterly three hundred and fifty feet (350') so that the Northern Boundary of the R-2 Zone extends six hundred and fifty feet (650') Northwesterly from the center line of the Proctor Street Ext. This amendment to take effect upon its passage.

Passed: September 5, 1973



ZONING ORDINANCE CONT'D

AN AMENDMENT TO THE ZONING ORDINANCE RELATING TO SWIMMING POOLS AND FENCING OF SAME:

In the year of our Lord one thousand nine hundred and seventy-three.

Be it Ordained by the City Council of the City of Franklin as follows:

Amend the Zoning Ordinance of the City of Franklin, passed on December 6, 1971 as follows:

Amend Section 510 by adding to the tables the following under "Permitted Uses".

- R-1 Low Density District - No. 8 - Private Residential Swimming Pools.
- R-2 High Density Districe - No. 7 - Private Residential Swimming Pools.
- B-1 Business District - No. 12 - Private Residential Swimming Pools.
- I-1 Industrial District - No. 7 - Private Residential Swimming Pools.
- C-1 Conservation District - No. 7 - Private Residential Swimming Pools.
- O-1 Open Recreation District - No. 5 - Private Residential Swimming Pools.

Amend Section 510, R-1 Low Density District, under "Special Exception", by deleting "No. 15 - Swimming Pools".

Amend Section 602.2 by repealing said section and substituting the following new section:

602.2 All facilities enumerated in Section 602, including private residential swimming pools, with the exception of all swimming pools under a depth of eighteen inches, shall be enclosed by a fence no less than four feet high for safety reasons and to prevent uncontrolled access by small children. The requirement of fencing may be dispensed with upon approval of the Board of Adjustment.

Add the following new section:

Section 602.5 Private residential swimming pools which meet all setback requirements shall not require approval of the Board of Adjustment.

This amendment to take effect upon its passage.

Passed: September 5, 1973



ZONING ORDINANCE CONT'D

AN AMENDMENT TO THE FRANKLIN ZONING ORDINANCE CREATING AN "I-1" INDUSTRIAL DISTRICT:

In the year of our Lord one thousand nine hundred and seventy-three.

Be it ordained by the City Council of the City of Franklin as follows:

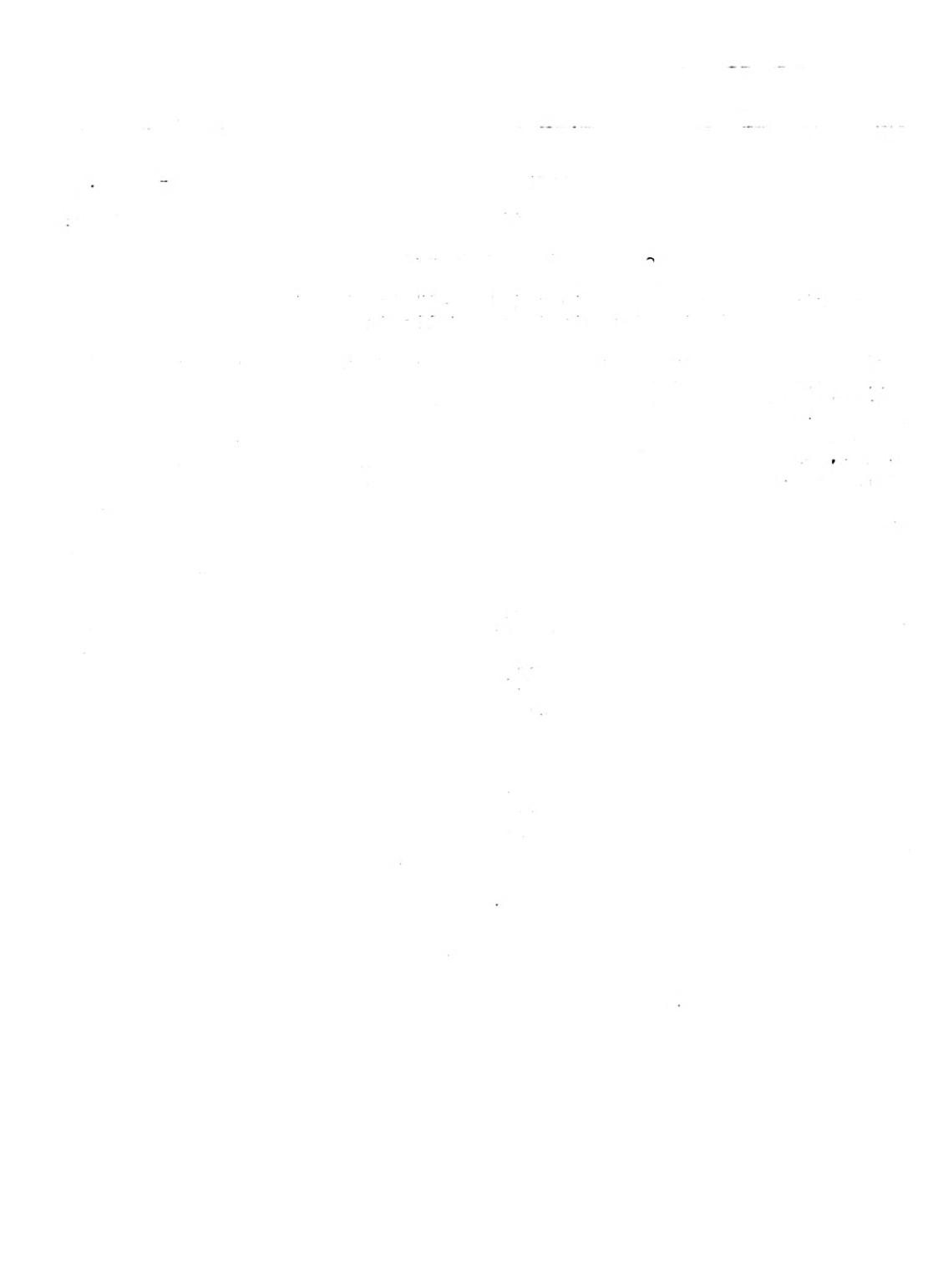
Amend the Zoning Map of the City of Franklin as follows:

By changing the present Residential "R-1" Low Density District to an "I-1" Industrial District within the following described area:

Beginning at the southeast corner of land of Hudson Door Manufacturing Co., Inc.; thence Southerly to the center line of Lawson Avenue; thence Westerly along the center line of Lawson Avenue to a point where said center line intersects the Southerly line of land of Hudson Door Manufacturing Co., Inc.; thence Westerly on the Southerly property line of said Hudson Door Manufacturing Co., Inc. crossing the Boston & Maine Railroad right-of-way to the Easterly side of Chance Pond Brook; thence Northwesterly along the Easterly side of Chance Pond Brook to the center line of Carr Street; thence Easterly on the center line of Carr Street to the Westerly side of the Boston & Maine right-of-way; thence Northwesterly along the westerly side of said railroad right-of-way to the northwesterly line of the Public Service Company of New Hampshire power line right-of-way; thence Northerly on said Public Service Company of New Hampshire right-of-way and continuing along the property line of Public Service Company of New Hampshire to the center line of Webster Lake Road, also known as Route 11; thence Easterly along the center line of said road to a point where said line intersects with the center line of Colby Avenue; thence Southerly along the center line of Colby Avenue to the center line of Carr Street; thence Easterly on the center line of Carr Street to a point opposite the Northwest corner of the Holy Cross Cemetery property owned by the Roman Catholic Bishop of Manchester; thence Southerly to said corner and continuing Southerly on the Westerly line of said cemetery to the center line of Range Road; thence Westerly on the center line of Range Road to a point opposite the Northeast corner of land of Hudson Door Manufacturing Co., Inc. property; thence Southerly to said corner and continuing Southerly along the Easterly property line of said Hudson Door Manufacturing Co., Inc. property to the point of beginning.

This amendment shall take effect upon its passage.

Passed: November 5, 1973



SECTION "B"
SCHOOLS

ANNUAL REPORT OF SUPERINTENDENT OF SCHOOLS

1973

The year 1973 has been a very active one for the schools in Franklin. This annual report will highlight the activities. A more detailed report on each school will be available for review in the Office of the Superintendent.

Change for change's sake is unjustified, but change to improve programs is the prime responsibility of every administrator and his staff. The changes which are taking place in the schools are based on thorough study and will be subject to an ongoing evaluation to determine how effective we shall be in providing a better learning situation for the children.

Your administrators and teachers have been working under the philosophy that every child shall learn to the best of his ability. In order to meet this commitment, we must be ready to change a method or system that does not work and find one that does. We must be willing to identify causes of failure in the system and change those things which lead to failure. We have made progress toward our goal; however, we must continue to seek ways which will lead to meeting the commitment we have made that every child shall learn.

In this year, the public school system had to face the problems arising from the decision to close grades seven and eight at St. Mary's Elementary School. The court decision that a dual enrollment program - similar to the type that was operational here - was considered unconstitutional necessitated the public school system withdrawing from what was considered locally to be a good educational program for both the public and parochial elementary school children.

In keeping with the high level of respect and cooperation that existed between the public and parochial schools, a plan was arranged whereby the top floor of the St. Mary's Elementary School would be rented to the school district. This plan eased the crowded conditions in the junior and senior high school because all of the seventh grade students in the city would be housed in St. Mary's and all of the city's eighth grade students would be served in the junior high school. This plan also allowed the public schools to design and implement an educational program for the seventh graders that would be a significant improvement over the one that would have been possible in a very overcrowded high school. Although the seventh grade students are deprived of participation in the industrial arts and home economics programs, the basic instructional program provides the opportunity to continue - for an additional year beyond the elementary school - emphasis on reading and mathematics skills. This program arrangement has also allowed the public schools to provide for more individualized instruction on the seventh grade level. This had been impossible in the past.

During this year, Franklin was faced with the problem of replacing an experienced and very qualified principal. Robert Ross, Principal of the Paul Smith School, has served Franklin and its children for many years. He has made many significant contributions to improving elementary school education in Franklin. Wilbur Roberge, his successor, brings the promise of continuity in the quest to improve the city's education program. He is a very capable administrator and educational leader. He has many contributions to make to the education of the children of Franklin.

1. The first part of the document is a list of the names of the members of the committee.

2. The second part of the document is a list of the names of the members of the committee.

3. The third part of the document is a list of the names of the members of the committee.

4. The fourth part of the document is a list of the names of the members of the committee.

5. The fifth part of the document is a list of the names of the members of the committee.

6. The sixth part of the document is a list of the names of the members of the committee.

7. The seventh part of the document is a list of the names of the members of the committee.

8. The eighth part of the document is a list of the names of the members of the committee.

9. The ninth part of the document is a list of the names of the members of the committee.

10. The tenth part of the document is a list of the names of the members of the committee.

11. The eleventh part of the document is a list of the names of the members of the committee.

12. The twelfth part of the document is a list of the names of the members of the committee.

Minimum standards for elementary schools in New Hampshire will require that certain staff and program needs will have to be met by 1975. The schedule that was established in Franklin to gradually move toward meeting these requirements has not been utilized. For two years, little or nothing has been done, due to budgetary restraints. Several staff positions will have to be provided, as well as supportive services and program improvements. In repeating a statement made in last year's report, the "standards are and should be considered as MINIMUM". The people of the city and their elected representatives must decide as to whether or not they wish to provide at least a MINIMUM education for the children of Franklin.

Enrollments in Franklin continue to rise steadily. Following are September enrollments starting in 1959:

| | | | | | |
|------|------|------|------|------|----------|
| 1959 | 1136 | 1964 | 1436 | 1969 | 1580 |
| 1960 | 1209 | 1965 | 1443 | 1970 | 1755 |
| 1961 | 1276 | 1966 | 1462 | 1971 | 1796 * |
| 1962 | 1294 | 1967 | 1451 | 1972 | 1823 ** |
| 1963 | 1415 | 1968 | 1544 | 1973 | 1807 *** |

* Includes 127 pupils in Dual Enrollment Program

** Includes 131 pupils in Dual Enrollment Program

*** Includes 90 seventh and eighth grade pupils from St. Mary's-Dual Enrollment Program ended.

With regard to the need for additional space in the junior-senior high school, the committee appointed by the City Council and the School Board has determined that there is a definite need for additional space in the high school to meet the educational needs of its students in the areas of industrial arts, home economics, and physical education. The report also indicates the need for the professional assistance of an architect to evaluate the existing space and to make a preliminary design of the space that will be needed in addition to the existing areas. The report has been sent to the City Council for its consideration.

The energy crisis has affected all of us. It has certainly affected our schools. The positive effect of the crisis has been to force upon us the realization that our sources and supplies of energy are inadequate to meet the present and future needs of our country. With the full cooperation of the staff and students, the schools have been able to make significant savings in the amounts of energy we have been using. We shall continue our efforts to conserve energy. The negative effects of the crisis have been increased costs and curtailment of activities such as transportation for field trips and the like as well as cutting back on interscholastic activities that require additional transportation. Although we will continually monitor the use of energy, we hope that it will be possible to again expand our activities from the minimal level at which we are now operating.

Your school board and your Superintendent are in the process of establishing the educational goals of the district. This was the primary reason for sending home a questionnaire form with each pupil. The form contained five questions:

"I-A. What are the major areas in which you feel the schools are doing well?

B. What are your suggestions to improve the above areas of strength?

II-A. What are the major areas which you feel may be weak?

B. What are your suggestions for making improvements in these areas?

III-With reference to your answers above, where do you feel the Superintendent of Schools should concentrate his efforts?"

1. The first part of the report
describes the general situation
of the country and the
state of the economy.
It also mentions the
political situation and
the state of the
army.

The second part of the report

describes the situation in the
different parts of the country.
It mentions the state of the
economy, the political situation
and the state of the army.
It also mentions the
state of the
army.

The third part of the report
describes the situation in the
different parts of the country.
It mentions the state of the
economy, the political situation
and the state of the army.

The fourth part of the report
describes the situation in the
different parts of the country.
It mentions the state of the
economy, the political situation
and the state of the army.

The fifth part of the report

describes the situation in the
different parts of the country.
It mentions the state of the
economy, the political situation
and the state of the army.

The sixth part of the report
describes the situation in the
different parts of the country.
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economy, the political situation
and the state of the army.

The seventh part of the report
describes the situation in the
different parts of the country.
It mentions the state of the
economy, the political situation
and the state of the army.

The eighth part of the report
describes the situation in the
different parts of the country.
It mentions the state of the
economy, the political situation
and the state of the army.

The ninth part of the report
describes the situation in the
different parts of the country.
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economy, the political situation
and the state of the army.

The tenth part of the report

describes the situation in the
different parts of the country.
It mentions the state of the
economy, the political situation
and the state of the army.

The end of the report

REPORT OF SCHOOL NURSES

1973

The general health status of our school children has a direct influence upon their educational achievement. The central purpose of education is to develop rational powers of the individual to think and reason. Basic to this development is physical health since disease, defects or disability may interfere with learning. All health service activities are carried out to increase the student's understanding of health, to develop favorable attitudes toward health and produce more desirable health practices. The basic responsibility of the child's health and welfare rest with the parent. We attempt to contribute and supplement this need. The cooperative role of the home, community and the schools will insure a useful, well adjusted citizen.

The following is a brief summary of the major health services provided for our youth during the year 1973.

Annual growth survey of all pupils has been maintained and recorded - 2960 inspections. In most cases this is a routine procedure. However, in isolated situations, this has brought to our immediate attention major health irregularities. This information was referred to the parents with recommendations for treatment by the family physician or dentist.

The primary channel for learning is vision. Pupils with impaired eyesight have been deprived of their best means of obtaining basic reading skills. There were 2428 vision screenings taken, 40 pupils were referred to the family eye doctor, 130 pupils received visual corrections during the school year.

The importance of early detection of hearing loss cannot be over emphasized. Second only to vision, a child with a hearing loss is unable to communicate; therefore, the learning process is impaired. Each child in our schools received a complete individual audiometer screening. Many were retested. There were 2304 tests given, 17 referrals to the family physician or E.N.T. specialist were made. Fourteen of these were corrected, the others remain under medical care.

The most frequent health problem of childhood is dental decay. The effects of poor dental health are indeed numerous. Nearly all children experience dental decay to some degree. We have established a positive program to alleviate this major health problem. We have arranged with the New Hampshire Department of Dental Health for health education for all of our pupils. This provides all students with pertinent facts on the values of good health habits, sound nutrition practices, and professional dental care. Dental Hygienists specifically trained in this field made valuable impressions on our students. The dental clinic which is presently in its 7th year of operation was continued with over 503 students participating. Due to lack of time of the hygienists, we were unable to offer this to our high school students.

The New Hampshire Crippled Children's Society, sponsored by the New Hampshire Board of Health, continues to serve any and all students with severe orthopedic, heart or convulsive disorders. Four of our pupils attended the convulsive disorder clinic on a regular basis. Two other students with functional heart murmurs which the family physician considered a possible threat were referred for complete cardiac appraisal at the Heart Clinic in Concord and Laconia. Twelve of our students attended various Orthopedic Clinics throughout the year.

Responses from all parents of children attending the Franklin schools were requested and it is hoped that all will reply.

If other concerned citizens of Franklin wish to respond to the above questions, the Franklin Board of Education and the Superintendent would appreciate receiving your answers to these questions and learning of your concerns about education in Franklin.

The results of the questionnaires will be given very serious consideration in determining the design of the educational program for the children of Franklin.

In order to do the task that needs to be done - namely the education of your children - your involvement in this education is needed and welcomed.

Please visit your schools to learn more about your children's educational program.

I would like to express my appreciation to the School Board and the Citizens of Franklin for their support of our educational efforts.

Fokion Lafionatis
Superintendent of Schools

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1. *Chlorophyll a* and *Chlorophyll b* were determined by the method of Arar and Collins (1971) using a Shimadzu 1010 spectrophotometer. The concentration of chlorophylls was expressed in mg g⁻¹ of dry weight.

100

CLASS OF 1973

| | | |
|-------------------------|------------------------|----------------------|
| Peter S. Akerman | Theresa J. Gilman | Karen L. Pastuszak |
| *Edward L. Allen | Bruce D. Goodwin | John D. Perry |
| Joyce N. Allison | *Joan L. Griffin | John A. Phipps |
| William A. Balkam | Rebecca Gregg | Michele E. Prew |
| *Mary E. Bartlett | Cheryl A. Hall | Janice L. Price |
| Darlene M. Beattie | Noelle H. Hallstrom | Larry Prince |
| Michael J. Beaudin | Leland J. Hammond | Elaine C. Rainville |
| William E. Beaver | *Sharleen M. Hanson | Marie A. Rayno |
| Kathleen M. Bell | *Catherine A. Harbour | Cheryl M. Riberdy |
| Bryan D. Berlind | Robert R. Hines | Cathy Robie |
| *Jane M. Blanchard | Michael D. Huntoon | Richard L. Rose |
| Greg A. Bosselait | *Robin M. Jacobs | Debra Rowell |
| *Janet C. Boyce | James J. Jones | Richard C. Rowell |
| Pamela L. Boyd | Joseph M. Jurta | Charlotte E. Simmons |
| Sharon L. Bradley | Rex A. Kidder | Gregory B. Smith |
| *Bonnie Burrows | *Thomas Knight | *Victoria M. Sokul |
| David N. Carignan | Thomas M. Kollar | Andy J. Sorette |
| Richard Paul Chadbourne | John A. Kulacz | Michael Sorette |
| *Cynthia A. Clogston | Kathleen A. Lagace | Joyce Stafford |
| Debra Colby | *Judith L. LaRoche | George Stinson |
| *Suzanne E. Connor | Kenneth P. Lavertu | Donald Sylvester |
| James P. Corneau | *Ronald A. Lefebvre | Paul Taylor |
| Lynn Cote | David P. Lemire | Sharon Taylor |
| David C. Cox | Nancy L. Leroux | Jean Tenteris |
| Deborah E. Croteau | *David W. Lorden | Leigh S. Thomson |
| *Dawn A. Curtis | James W. Lovering | *Lois Tilton |
| *Diane M. Diagneault | Scott R. Marceau | Donna Tinker |
| *Donna J. Daigneault | Lorraine M. Maynard | Kathleen Toupin |
| Bruce W. Day | Gary S. Mayo | Cindy A. Trachy |
| Roland P. Defosses | Christopher S. McKeage | Timothy J. Tracy |
| *Michele J. Denoncour | Jayne R. Mercier | Douglas R. Veysey |
| *Mary E. Deshaies | Melanie B. Miller | Jacqueline N. Vidal |
| *Cynthia A. Dickinson | Beth-Holly Morrill | *Debra J. Washburn |
| Brian P. Estee | Glenn W. Morrill | Jeff R. Wentworth |
| Scott A. Ferguson | Wendy L. Morrill | Gary John Wescott |
| Richard Fillion, Jr. | *Anne P. Nadeau | Thomas E. Winter |
| Patsy A. Fredette | Earleen G. Nowell | Brenda L. Woodward |
| *Catherine A. Freeman | Denise Ordway | Colleen Woodward |
| *Sally A. French | Patrick J. O'Rourke | Kathleen Worden |
| Virginia D. Frost | Ann M. Ouellette | Dottie Wright |
| Ronald J. Gaudette | Cynthia J. Paquette | |
| Keith Gibbs | Kenneth E. Paige | |
| Mary Lou Gilman | Susan M. Parenteau | |

* Four-Year Honor Students

The prevention and control of communicable disease requires coordination between the Family Physician, the School Health Services, and the Franklin Visiting Nurse Association. The new State Law requires the completion of immunizations prior to school entry; however, we continue to cooperate and arrange for many of our students to complete their immunizations at the Franklin Hospital V.N.A. Clinics which are held every two months, five clinics in all. Two hundred sixteen immunizations were given to our pupils, Diphtheria, Whooping Cough, Tetanus, Oral Polio, Rubella and Measles Vaccine. In order to prevent further outbreaks of measles we conducted a measles clinic within our elementary schools. 290 shots of measles vaccine were given to our pupils. In the process of checking our medical records, we realized that many of our pupils were not completely immunized against Polio. We again organized and conducted Polio Clinics in our elementary schools. 413 Polio Drinks were given. Flu shots were offered to all teachers, cafeteria personnel, janitors, bus drivers and clerical help. Fifty-five participated. Many thanks to Dr. Winnifred Chase for her assistance.

The threat of Tuberculosis in childhood, and in our adult society is still sufficiently great as to justify paying particular attention to the TB screening program. We tested pupils in the 4th grade and all personnel. 391 tests were given and 18 x-rays were taken of the new reactors and former reactors. Fortunately, no active TB was found.

Dr. Robert Morin, as athletic physician, conducted pre-season physicals on all athletes. Two hundred twenty-seven Athletic Physicals were completed during the season. This will give maximum protection to all girls and boys participating in strenuous interscholastic sports. Booster Tetanus shots were given to any athlete needing this immunization.

Pre-school Clinics were held in March. Over 86 prospective students accompanied by their parents attended. The children were weighed, measured, vision and hearing screenings were completed on all attending. All pupils are required to have physical examinations prior to entering school. Appointments were made for those parents desiring to have their child attend a pre-school examination clinic. This clinic was held at the V.N.A. office with Dr. Lawrence and Dr. Guay the attending physicians. Thirty-three physicals were done including TB testing and Urinalysis. The remainder of the children were seen by their family physicians. A total of 95 students received a pre-school physical.

In order to establish better relationships between the home and the school in many cases because of no other means of communication - two hundred and eighty-one homes were visited.

First Aid Training is of value in both preventing and treating sudden illness or accidental injury. There is no greater satisfaction than that resulting from relieving suffering or saving a life. For this reason your school nurses have arranged many First Aid courses for the faculty and students during the school year. They gave two Multi-Media Standard First Aid Courses involving 37 persons. We also arranged for Ray Amiro, representative from the National Red Cross Office, to instruct 16 teachers to teach Basic First Aid to our 5th and 6th Grade students. The students have benefited from the three Basic First Aid Courses which were offered. An advanced 8 hour refresher course was given to 21 interested persons.

Your school nurses participated in a program of continuing education for School Nurses held at the University of New Hampshire one week in June. We also attended a School Nurse Institute on Audiological Testing of the School Child held in Concord on November 16th, Seminar on Teenage Pregnancy in September. Mrs. Gilchrist also attended a Workshop for School Nurses on Drug Abuse and Recent Developments at Pembroke for four days last August.

Respectfully submitted,

Cecile LaRoche, R.N.
Martha Gilchrist, R.N.

SCHOLARSHIPS AND AWARDS

Arion Award for Music
Business Education Award
Dramatics Award
Home Economics Award
Industrial Arts Award
Rayno Basketball Award
The Athletic Association Award
Morin Athletic Award
Bausch and Lomb Science Award
Rodney Griffin II Mathematics Award
Kiwanis English Award
Social Science Award
Loyalty Award
Salutatory Award
Valedictory Award

Cynthia A. Dickinson
Lois Tilton
Cynthia A. Dickinson
Sharleen M. Hanson
John D. Perry
Michael J. Beaudin
David W. Lorden & Patrick J. O'Rourke
Ronald A. Lefebvre
Edward L. Allen
David W. Lorden
Edward L. Allen
Judith L. LaRoche
Cynthia A. Dickinson
Judith L. LaRoche
Edward L. Allen

FINANCIAL AID TO FRANKLIN AREA RESIDENTS AS OF JUNE 1973

Edward Lawrence Allen
University of New Hampshire

University of New Hampshire Grant

Dawn Ann Curtis
Concord (N.H.) School of Nursing

Dollars for Scholars

Michele Jane Denoncour
College of the Holy Cross

Franklin Kiwanis Club

Cynthia Anne Dickinson
Plymouth State College

New Hampshire Lodge of Elks
Dollars for Scholars
Bessie C. Rowell Memorial

Catherine Ann Freeman
University of New Hampshire

University of New Hampshire Grant
Dollars for Scholars

Ronald Joseph Gaudette
Plymouth State College

William J. Brough Memorial
Federal Loan
College Scholarship
Office of Economic Opportunity Grant

Joan Louise Griffin
New Hampshire Technical Institute

FHS Future Teachers of America Club

Rebecca Lynn Gregg
Stamps-Blackwood School of Music

FHS Future Teachers of America Club

Catherine Ann Harbour
University of New Hampshire

Dollars for Scholars
Franklin Women's Club

Rex Alan Kidder
New Hampshire Vocational-
Technical College at Laconia

Stephen B. Jewett Memorial
Andover Lions Club
John Thompson Memorial

Judith L. LaRoche
Children's Hospital School of Nursing
Boston, Massachusetts

New Hampshire Lodge of Elks
Franklin Lodge of Elks

David William Lorden
University of New Hampshire

University of New Hampshire Grant
Franklin Lodge of Elks

Christopher Scott McKeage
Vermont Technical College

F-T-N Foundation
Dollars for Scholars

Beth-Holly Morrill
N.H. Vocational-Technical College
Laconia

F.H.S. Future Business Leaders
of America Club

Susan Marie Parenteau
Eastern Michigan University

Eastern Michigan University Grant

Victoria Mary Sokul
Thompson School, UNH

Thompson School, UNH Grant

Michael Paul Sorette
Graham Junior College (Boston)

F-T-N Foundation
Dollars for Scholars

Donna Irene Tinker
Greenfield Community College
Greenfield, Massachusetts

Franklin Women's Club

Douglas Ralph Veysey
Graham Junior College (Boston)

F-T-N Foundation
Dollars for Scholars

Debra Jean Washburn
Plymouth State College

Herman N. Donegan Memorial
Dollars for Scholars

Thomas Emerson Winter
Northeastern University

Northeastern University Grant

OTHER LOCAL RECIPIENTS

Christine Morrill Barry
FHS Class of 1970
Boston University

Dollars for Scholars

Jody Ann Hebert
FHS Class of 1972
University of New Hampshire

Dollars for Scholars

Ann Elizabeth Denoncour
FHS Class of 1971
Quinnipiac College

Franklin Junior Women's Club
Dollars for Scholars

Mark Thomas Denoncour
FHS Class of 1971
Plymouth State College

Dollars for Scholars

Deborah Jane Dubois
FHS Class of 1971
Hartwick College

Franklin Business and Professional
Women's Club

Ronald Robert Lessard
FHS Class of 1971
Massachusetts College of Pharmacy

Dollars for Scholars

Andrea Lemire
Bishop Brady H.S. Class of 1973
Keene State College

Dollars for Scholars

Nancy Jean Lemire
FHS Class of 1971
Plymouth State College

Dollars for Scholars

James Ray Pouliot
FHS Class of 1971
University of Notre Dame

Dollars for Scholars

Marsha McCann Sheran
FHS Class of 1960
Belknap College

Dollars for Scholars

Gene Richard Tilton
FHS Class of 1969
Northeastern University

Dollars for Scholars

Ray Ronald Wescott
FHS Class of 1972
University of New Hampshire

Dollars for Scholars

TABLE OF REGISTRATION AND ATTENDANCE

for school year ending June 30, 1973

| | <u>Kinder-
garten</u> | <u>Elem.</u> | <u>Jr.
High</u> | <u>Sr.
High</u> | <u>Totals</u> |
|--------------------------|---------------------------|--------------|---------------------|---------------------|---------------|
| Grade | K | 1-6 | 7-8 | 9-12 | K-12 |
| Enrollment | 130 | 740 | 257 | 653 | 1780 |
| Boys | 69 | 385 | 140 | 319 | 913 |
| Girls | 61 | 355 | 117 | 334 | 867 |
| Average Daily Attendance | 54.5 | 686.8 | 228.8 | 564.9 | 1535.0 |
| Average Daily Absence | 6.0 | 53.3 | 18.1 | 45.7 | 123.1 |
| Average Daily Membership | 60.5 | 740.1 | 246.9 | 610.6 | 1658.1 |
| Percent of Attendance | 90.2 | 92.7 | 92.7 | 92.5 | 91.6 |

SCHOOL CALENDAR

1973-1974

FRANKLIN - HILL

| | M | T | W | TH | F | | M | T | W | TH | F |
|-----------|----|----|-----|----|----|----------|----|----|-------|----|----|
| September | X | 4 | (5) | 6 | 7 | February | | | | | 1 |
| | 10 | 11 | 12 | 13 | 14 | | 4 | 5 | 6 | 7 | 8 |
| | 17 | 18 | 19 | 20 | 21 | | 11 | 12 | 13 | 14 | 15 |
| | 24 | 25 | 26 | 27 | 28 | | X | X | X | X | X |
| | | | | | | | 25 | 26 | 27 | 28 | |
| October | 1 | 2 | 3 | 4 | 5 | March | | | | | 1 |
| | X | 9 | 10 | 11 | 12 | | 4 | 5 | 6 | 7 | 8 |
| | 15 | 16 | 17 | 18 | X | | 11 | 12 | 13 | 14 | 15 |
| | 22 | 23 | 24 | 25 | 26 | | 18 | 19 | 20 | 21 | 22 |
| | 29 | 30 | 31 | | | | 25 | 26 | 27 | 28 | 29 |
| November | | | | 1 | 2 | April | 1 | 2 | 3 | 4 | 5 |
| | X | 6 | 7 | 8 | 9 | | 8 | 9 | 10 | 11 | 12 |
| | X | 13 | 14 | 15 | 16 | | 15 | 16 | 17 | 18 | X |
| | 19 | 20 | 21 | X | X | | X | 23 | 24 | 25 | 26 |
| | 26 | 27 | 28 | 29 | 30 | | 29 | 30 | | | |
| December | 3 | 4 | 5 | 6 | 7 | May | | | 1 | 2 | 3 |
| | 10 | 11 | 12 | 13 | 14 | | 6 | 7 | 8 | 9 | 10 |
| | 17 | 18 | 19 | 20 | 21 | | 13 | 14 | 15 | 16 | 17 |
| | X | X | X | X | X | | 20 | 21 | 22 | 23 | 24 |
| | X | | | | | | 27 | 28 | 29 | X | 31 |
| January | | X | 2 | 3 | 4 | June | 3 | 4 | 5 | 6 | 7 |
| | 7 | 8 | 9 | 10 | 11 | | 10 | 11 | (12)* | 13 | 14 |
| | 14 | 15 | 16 | 17 | 18 | | | | | | |
| | 21 | 22 | 23 | 24 | 25 | | | | | | |
| | 28 | 29 | 30 | 31 | | | | | | | |

September through January - 94 days

February through June - 36 days

Days Out:

Labor Day - September 3
Columbus Day - October 8
Teachers' Convention - October 19
Veterans Day - November 12
Teachers' Workshop - November 5

Thanksgiving Recess - November 22 & 23
Christmas Recess - December 24-January 1
Winter Recess - February 13-22
(Washington's Birthday 2/18)
Spring Recess - April 19-22 (Fast Day 4/22)
Memorial Day - May 30

NOTE:

NEW TEACHERS REPORT - August 31
ALL TEACHERS REPORT - September 4
SCHOOLS OPEN - September 5

*Schools will close as of June 12 if no time lost due to bad weather.

THIS SCHEDULE IS SUBJECT TO CHANGES THAT MAY BE REQUIRED DUE TO THE ENERGY CRISIS.

SCHOOL CALENDAR
1974-1975
FRANKLIN AND HILL
SCHOOL DISTRICTS

| | M | T | W | TH | F |
|-----------|----|----|-----|----|----|
| September | X | 3 | (4) | 5 | 6 |
| | 9 | 10 | 11 | 12 | 13 |
| | 16 | 17 | 18 | 19 | 20 |
| | 23 | 24 | 25 | 26 | 27 |
| | 30 | | | | |

| | | | | | |
|---------|----|----|----|----|----|
| October | | 1 | 2 | 3 | 4 |
| | 7 | 8 | 9 | 10 | X |
| | X | 15 | 16 | 17 | 18 |
| | 21 | 22 | 23 | 24 | 25 |
| | 28 | 29 | 30 | 31 | |

| | | | | | |
|----------|----|----|----|----|----|
| November | | | | | 1 |
| | 4 | 5 | 6 | 7 | 8 |
| | X | X | 13 | 14 | 15 |
| | 18 | 19 | 20 | 21 | 22 |
| | 25 | 26 | 27 | X | X |

| | | | | | |
|----------|----|----|----|----|----|
| December | 2 | 3 | 4 | 5 | 6 |
| | 9 | 10 | 11 | 12 | 13 |
| | 16 | 17 | 18 | 19 | 20 |
| | X | X | X | X | X |
| | X | X | | | |

| | | | | | |
|---------|----|----|----|----|----|
| January | | | X | 2 | 3 |
| | 6 | 7 | 8 | 9 | 10 |
| | 13 | 14 | 15 | 16 | 17 |
| | 20 | 21 | 22 | 23 | 24 |
| | 27 | 28 | 29 | 30 | 31 |

| | M | T | W | TH | F |
|----------|----|----|----|----|----|
| February | 3 | 4 | 5 | 6 | 7 |
| | 10 | 11 | 12 | 13 | 14 |
| | X | X | X | X | X |
| | 24 | 25 | 26 | 27 | 28 |

| | | | | | |
|-------|----|----|----|----|----|
| March | 3 | 4 | 5 | 6 | 7 |
| | 10 | 11 | 12 | 13 | 14 |
| | 17 | 18 | 19 | 20 | 21 |
| | 24 | 25 | 26 | 27 | 28 |
| | 31 | | | | |

| | | | | | |
|-------|----|----|----|----|----|
| April | | 1 | 2 | 3 | 4 |
| | 7 | 8 | 9 | 10 | 11 |
| | 14 | 15 | 16 | 17 | 18 |
| | 21 | 22 | 23 | 24 | 25 |
| | X | X | X | | |

| | | | | | |
|-----|----|----|----|----|----|
| May | | | | X | X |
| | 5 | 6 | 7 | 8 | 9 |
| | 12 | 13 | 14 | 15 | 16 |
| | 19 | 20 | 21 | 22 | 23 |
| | 26 | 27 | 28 | 29 | X |

| | | | | | |
|------|----|------|----|----|----|
| June | 2 | 3 | 4 | 5 | 6 |
| | 9 | 10 | 11 | 12 | 13 |
| | 16 | (17) | | | |

September through January - 94 days

February through June 17 - 86 days

September 2 - Labor Day
September 3 - Teachers Report
September 4 - Schools Open
October 11 - Teachers Convention
October 14 - Columbus Day
November 11 - Veterans Day
November 12 - Teachers Workshop
November 28-29 - Thanksgiving Recess
Close Dec. 20 - Reopen Jan. 2 - Christmas Recess
Close Feb. 14 - Reopen Feb. 24 - Winter Recess
Close April 25 - Reopen May 5 - Spring Recess
May 30 - Memorial Day
June 17 - Schools Close

THIS SCHEDULE IS SUBJECT TO CHANGES THAT MAY BE REQUIRED DUE TO THE ENERGY CRISIS.

... 1941-1942 ...

CITY OF FRANKLIN
MUNICIPAL CALENDAR FOR 1974

This calendar lists meeting dates, holidays, deadline dates, annual departmental recurrences, and other items of importance to City Officials and employees.

MARCH

| | | |
|----|---------------|---|
| 4 | Monday----- | Council Meeting. |
| 5 | Tuesday----- | Constitutional Convention Election |
| 13 | Wednesday--- | Zoning Board of Adjustment meeting. |
| 25 | Monday----- | Last day to mail out inventories. |
| 26 | Tuesday----- | Planning Board meeting. |
| 30 | Saturday----- | Last day for Junk Dealer's Licenses.
Last day for Motor Vehicle Permits.
Last day of all-night parking ban. |

APRIL

| | | |
|-------|--------------|--|
| 1 | Monday----- | Council Meeting. |
| 10 | Wednesday--- | Zoning Board of Adjustment meeting. |
| 15 | Monday----- | Last day for filing Veterans' Exemptions.
Last day for filing Elderly Exemptions.
Last day for receiving inventories.
Place benches and trash barrels in parks. |
| 15-19 | ----- | Spring rubbish pickup. |
| 22 | Monday----- | Fast Day. |
| 23 | Tuesday----- | Monday's rubbish pickup today.
Planning Board meeting. |
| 30 | Tuesday----- | Last day for renewal of billiard halls &
bowling alleys permits.
On or before April 30th - dog must be
Licensed for 1974. |

MAY

| | | |
|----|---------------|---|
| 1 | Wednesday--- | Read water meters.
Tree planting begins. |
| 6 | Monday----- | Council Meeting. |
| 8 | Wednesday--- | Zoning Board of Adjustment meeting. |
| 13 | Monday----- | Begin paint striping on streets. (Weather Permitting) |
| 25 | Saturday---- | Beaches open on weekends. |
| 28 | Tuesday----- | Planning Board meeting. |
| 30 | Thursday----- | Memorial Day. |
| 31 | Friday----- | Thursday rubbish pickup today.
Last day for Assessor to commit Resident Tax
Warrant to Tax Collector. |

JUNE

1 Saturday---- Last day for dog licenses.
3 Monday----- Council Meeting.
12 Wednesday--- Zoning Board of Adjustment meeting.
24 Monday----- Opening of parks & playgrounds.
25 Tuesday----- Planning Board meeting.

JULY

1 Monday----- Opening day of swimming instruction. 1st
instruction session.
Council Meeting.
4 Thursday---- Fourth of July.
5 Friday----- Thursday's rubbish collection today.
10 Wednesday--- Zoning Board of Adjustment meeting.
23 Tuesday----- Planning Board Meeting.
29 Monday----- 2nd instruction session of swimming lessons.

AUGUST

1 Thursday---- Read Water meters.
1-6 ----- Obtain tax rate from Tax Commission -- Tax
Warrant to be committed to Tax Collector
Within 30 days.
5 Monday----- Council Meeting.
14 Wednesday--- Zoning Board of Adjustment meeting.
23 Friday----- Swimming instructions end.
27 Tuesday----- Planning Board meeting.

SEPTEMBER

2 Monday----- Labor Day.
3 Tuesday----- Beaches close.
Monday's rubbish collection today.
4 Wednesday--- Council Meeting. Appointments made to Highway
Safety & Conservation Commissions.
10 Tuesday----- State Primary Election.
11 Wednesday--- Zoning Board of Adjustment meeting.
24 Tuesday----- Planning Board meeting.

OCTOBER

7 Monday----- Council Meeting.
9 Wednesday--- Zoning Board of Adjustment meeting.
14 Monday----- Columbus Day.
15 Tuesday----- Monday's rubbish collection today.
21-25 ----- Fall rubbish pickup.
Pickup park benches & trash barrels.

NOVEMBER

1 Friday----- All-night parking ban starts.
Read water meters.
4 Monday----- Council Meeting.
5 Tuesday----- Biennial Election.
11 Monday----- Veterans Day.
12 Tuesday----- Monday's rubbish collection today.
13 Wednesday--- Zoning Board of Adjustment meeting.
26 Tuesday----- Planning Board meeting.
City Election.
28 Thursday---- Thanksgiving Day.
29 Friday----- Thursday's rubbish collection today.

DECEMBER

1 Sunday----- Last day to submit proposed budget to Council.
2 Monday----- Council Meeting.
Last day to pay County Tax.
11 Wednesday--- Zoning Board of Adjustment meeting.
25 Wednesday--- Christmas Day.
26 Thursday---- Wednesday's rubbish pickup today.
27 Friday----- Close City books today.
31 Tuesday----- Pinball machines licenses expire.
Sunday permits expire.
Taxi permits expire.

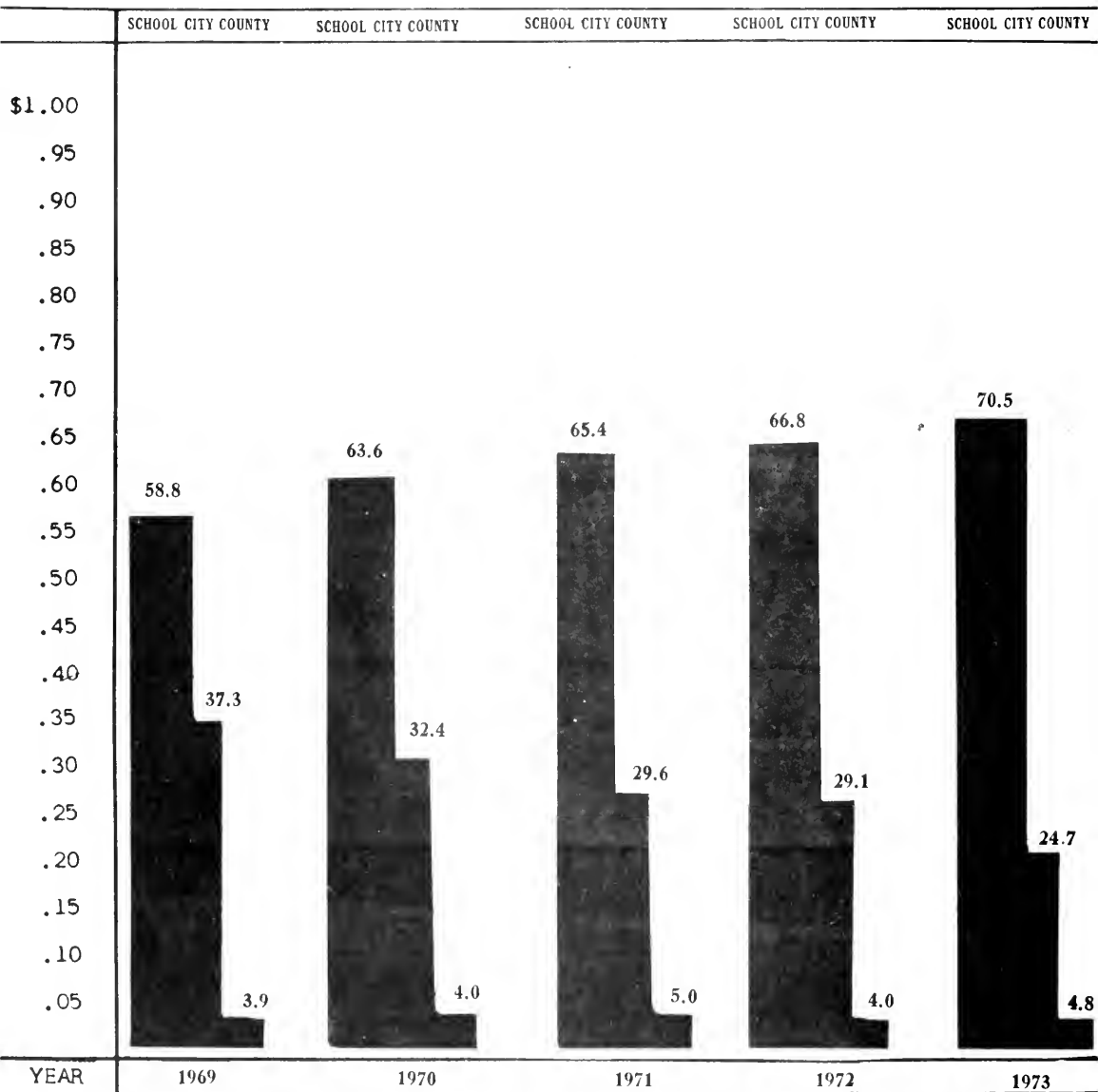
JANUARY - 1975

1 Wednesday--- New Year's Day.
2 Thursday---- Wednesday's rubbish collection today.
6 Monday----- Inaugural and Council Meeting.
8 Wednesday--- Zoning Board of Adjustment meeting.
6-10 ----- Christmas tree pickup.
21 Tuesday----- Planning Board meeting.
27 Monday----- Last day for budget to be presented to Council
for actions.

FEBRUARY

3 Monday----- Council Meeting.
12 Wednesday--- Zoning Board of Adjustment meeting.
17 Monday----- Washington's Birthday.
18 Tuesday----- Monday's rubbish collection today.
25 Tuesday----- Planning Board Meeting.

GRAPHIC TAX RATE COMPUTAION



YOUR TAX DOLLAR AND WHERE IT GOES